App F IX 4

*Previous References*
Nil 13-46-26

1947 48
( [illegible] )

File No 37-47
Serial Nos 3 4

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos*
[illegible]

Part B for

**SUBJECT**

Budget Estimate of the City Improvement Trust Board for 1947-48.

[illegible] 29/12/47 [illegible] 27/1/48

The Chairman
[illegible]
Board B'lore
Auditor to W A
The Commr
B'lore
Chief Eng Dt

Sanctions the —

8798/L

From the chairman, Bangalore Trust Board

No 2861 of 23-4-47

states that it is not possible to place the budget estimates of the Trust Board for the next year on the 1st of May, 1947, as provided under section 32(1) of the Bangalore Trust Board Act

1) According to section 32(1) of the Bangalore City Improvement Trust Board Act, the chairman shall, at a special meeting to be held not later than the first day of May in each year, lay before the board an estimate for the income and of the expenditure of the board for the year commencing on the first day of July then next ensuing

2) For reasons stated in his report, the chairman pleads inability to place the budget of the next

re Budget estimates of the Trust Board, Bangalore 8798/L

Official year before the Board on or before the 1st May, 1947 as required by the Statute

submitted for perusal and orders

Ma 28/4 3) The receipt of the Budget Estimates with the opinion of the Board, for 1947-48 will be awaited

reseg for 28/4/47

4) For perusal

Chairman for Edn & C.H.

29/4

5) 1/5/47

Ma recd pl keep this with you

2/5/47

OFFICE OF THE MINISTER FOR EDUCATION & P.H.
Date 30 4 47
No 6913

From the Chairman, Bangalore Trust Board

No 3523/46 dt 23/6/47

Ads the budget estimates of the Board for the year 46-47

6) On the Receipts side of the budget, the Trust Board expects govt grants to

8798 √10195/L Budget estimates of the Trust Board Bengal

the extent of Rs 5,00,000 for establ charges, and of Rs 50,00,000 as an advance for layouts & extensions

7) It is for orders of this question — budget estimates of the Trust Board may not be worked up after the state budget for the year 47–48 is finally passed subtd

ma 25/6 8) For perusal

This file will be subd for orders after the State Budget for 1947–48 is passed by the Legislative Council & approved by H.H. to Maharaja. Obtained thereto It will then be definitely known as to what amount of grant will be made for the above cap improvement Trust Board for 1947–48 out of State funds

10) [signature] 6/7/47 9) New seq for perusal 26/6/47

Minister Edn & PH. } Action will be taken as proposed above

[signature] 27/6/47 [illegible]

OFFICE OF THE MINISTER FOR EDUCATION & P.H.
Date 28 6 47
No. 8229

Budget estimate of

11) Mr Gandhi the Trust Board

Pl obtain from the Fl Branch information re the amount of grant allowed for the Blue ~~[illegible]~~ of improvement Trust Board in the State Budget for 1947-48

for
8/7/47

12) A printed copy of the State budget estimates for 47-48 ~~[illegible]~~ received on 9/8/47 is put up

13) As seen from the detailed budget estimates of the state for the current year, a sum of Rs 10 lakhs is provided under 'Advances for the layout of extensions and a sum of Rs 2250 is provided as an outright grant to the Trust Board under 30 grants for public improvements'

14) In view of the provisions made as above, a draft letter is put up to the chairman, requesting him to revise and resubmit the budget of the Trust Board etc subtd with reference to para 10 supra

11/8/47

15) May be approved

16) Issue advice

11/8/47

Hm L 2605 & 13-8-47 11/8/47

From the Chairman, Trust Board,
Bangalore

No G 131/47 & Oct, 47

Fds the budget estimates of the Trust Board for the year 47-48

17) Submitted with reference to para 16 supra

18) The Trust Board anticipates an income of Rs 77,96,899 incl ding an opening balance of Rs 8,15,238 and has provided for an expenditure of Rs 75,83,206 during the current year

19) under the receipts side, the provision of Rs 2750,000 made und. 30 grants for public improvement in the state budget for the year to the Trust Board is included

The sum of Rs 27,50,000 represents
-1) Rs 5 lakhs towards the normal grants to the Trust Board and
2) Rs 22,50,000 for the industrial suburb scheme

20) Besides, the sum of Rs 10,00,000 provided in the state budget for the current year under Advances - for the layout of extensions is also included in the receipts of this Trust board ~~[illegible]~~ though it is not specifically mentioned in the state budget that this amount by Rs 10 lakhs ~~is meant to~~ is meant for the Trust board of Bangalore, it is ascertained that the amount is provided only for the layout of extensions by the Trust board in Bangalore and ~~for~~ not for any other ~~place~~ purpose but this

per mistake

2(iv) Budget estimates of the Bangalore Improvement Trust Board for the year 1947-48

May perhaps we examine by referring the file to the Financial Board

(i) A draft G.O. is however put up sanctioning the budget estimates as submitted by the Trust Board

[illegible] 7/11/47 (ii) The draft G.O. may be approved

[illegible] 13/11/47

Please return for [illegible] 11 11 47 [illegible]

(3) [illegible] provision of Rs [illegible] has been made in the State budget [illegible] [illegible] that [illegible] for the [illegible] [illegible] [illegible] [illegible] [illegible] by the [illegible] Trust Board. [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] the [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

1742
Fl

Layout of extensions and credit therefor taken on the receipts side of the budget of the Board for 47-48

W N & B
LD
24/11

Asst Secy
Financial Br
WCJ
for
20/11/47

Vi) Book Section to kindly intimate whether according to orders communicated the provision of 10 lakhs under advances is meant for Bangalore city Improvement Trust Board

Bookes Sec)

25/11 25/11

Vi) The chairman, Bangalore city Improvement Trust Board had asked for a provision of Rs 50 lakhs for 1947-48, Rs 3 lakhs for Kumara Park ~~Extension~~ Extension and Rs 47 lakhs for Kankanpalya and Ramakrishnamutt extensions Rs 3 lakhs for the former sanctioned item and 7 lakhs for the unsanctioned latter item ~~was~~ were provided by this office and the balance of 40 lakhs were placed for orders of govt against which no amount was ~~no~~ allowed by govt

Vb) ~~Hence~~ From the above facts it is clear that the provision of 10 lakhs under 23 (9) advances for layout of extensions solely relates to the Bangalore city Improvement Trust Board

Branch) 27) May be returned to L S G Br with the above infn 28)
Asst Secy
L S G & C)
Bg 26/11
LD
24/11 for
26/11/47

Bg
Supt 26 11 47
Budget Section

29) In the cities States above,
the draft go may be approved

[illegible] 28/11/47

C.W. to [illegible]
29/11

May be approved

Minister
[illegible]

29/11/47

[illegible]

[illegible]

[illegible]

[illegible]

To,

The Chairman, C D T
Board, Bangalore

The Director, P W D

The Mr Cunning, [illegible]

The Chief Engineer [illegible]

[illegible]

[illegible]

IMMEDIATE

8798

25 [illegible]

No 2861

Office of the City Improvement Trust Board,
Ranga Vilas', Seshadri Road,
Dated, Bangalore, the 23rd April 1947

Mr Meem (M) + ++ for 25/4/47

To

H N PALLEGAR, ESQ , M A , LL B ,
Secretary to Government,
Revenue Department, BANGALORE

Sir,

25/4

SUBJECT - Budget estimates for 1947-48

I have the honour to state that according to Sec 32 (i) of the City of Bangalore Improvement Act 1945, a special meeting of the Board has to be held not later than the 1st May 1947 for considering the estimates of income and expenditure of the Board for the year 1947-48

2 So far as the amounts required for expenditure in connection with the Establishment, Contingencies etc, are concerned the figures are ready, but with regard to the items of expenditure and the probable outlay on works during the remaining months of the current year and for the next year, they have to be furnished by the Engineer Officer and certified by him before it could be placed before the Board for consideration and submission to Government

3 As the previous Engineer Officer, Mr Y Ramaswami was permitted to avail himself of the leave and accept appointment elsewhere as per your letter No I 11069 dated the 12th April 1947, he handed over charge of his office on the afternoon of the 16th April 1947 and proceeded to Nagpur for accepting the appointment offered to him there No Engineer Officer has yet been posted in his place The Assistant Engineer who is posted in place of Mr H Puttaswami who was transferred as Assistant Secretary, Public Works Department, as per Government Notification No 3797/C B 289-46-1 dated 24-2-1947 has also not joined duty yet though Mr Puttaswami was relieved on 1-3-47 In the absence of the Engineer Officer and

No 3523/Fin Office of the City Improvement Trust Board,
"Ranga Vilas", Seshadri Road,
Dated, Bangalore, the 23rd June 1947

GEN & REV SECRETARIAT
10195
25 JUNE 1947
L S G BRANCH

To

SYED ABDUL ALEEM, ESQ , B A ,
Secretary to Government,
Revenue Department,
BANGALORE

Sir,

Subject - Budget Estimates for the year 1947-48 under "30 Grants for Public Improvements "

---

In continuation of this office letter No 2921 dated 2-5-1947 on the above subject, I have the honour to forward herewith a Revised Estimate for 1946-47 and the Budget Estimates for 1947-48 passed by the Board at its meeting held on 16-6-1947, when the following resolution was passed

> "RESOLVED that the revised figures for 1946-47 and the Budget Estimates for 1947-48 with the alterations proposed by the Chairman being incorporated therein, be approved and sent to Government for sanction together with the Explanatory Note "

2 The salient features both under "Receipts and Expenditure" have been explained in the Proceedings of the Meeting as well as in the Explanatory Note accompanying the Budget Estimates

RECEIPTS

For the year 1947-48, a provision for an out-right grant of Rs 5,00,000/- is made as in the current year for services expenditure such as Establishment of the Board, Contingencies etc , and for executing Improvement Works of unremunerative character such as Slum Clearance etc

A sum of Rs 50,00,000/- is provided under "Advances for layout of Extensions" as all the layout schemes for which proposals have been submitted to Government are expected to be sanctioned during the year and as a major portion of this amount is required to meet the acquisition charges in respect of the lands required for the layout as in most of these cases, the acquisition proceedings are under Sec 17 of the Land Acquisition Act and the award amounts

have to be paid to the owners immediately after possession of the land is taken as otherwise, the question of payment of interest comes in It is however necessary for the Government to advance the requisite funds to the Board for meeting the cost of acquisition and layout in the first instance and later on, recoup the advance as and when the sites are sold to the public, as all the layout schemes are remunerative

A sum of Rs 10,00,000/- has been provided under "Realisation from the sale of sites in the several residential extensions proposed to be formed during the year" as it is expected that some of the layouts would be completed during the year

A sum of Rs 14,850/- has also been provided under "Sale of Model Houses constructed in the Wilson Garden Extension" as orders of Government regarding their disposal are expected to be received during the year

Under "Miscellaneous Receipts", such as Earnest Money Deposits, Municipal contribution for constructing an under-bridge on the Subedar Chattram Road, sale of released materials in the Schemes of Slum Clearance etc , a provision of Rs 1,25,550/- has been made

No provision has been made in the Budget for "The under-ground Drainage Works" during the year 1947-48 as the unspent amount available out of the ~~last~~ current year's grant is enough to meet the expenditure in this behalf during 1947-48

INDUSTRIAL SUBURB

Government having sanctioned a Scheme ~~of~~ for the formation of the "Northern Zone" and the modified 2nd Stage in the "Southern Zone" in their Order No L 11863-9/M1 111-46-2 dated the 27th February 1947 and directed that steps be taken to work out the Schemes with utmost expedition, the

the funds necessary to meet the cost of acquisition and layout are required to be placed at the disposal of the Board without delay with a view to meet the cost of acquisition and layout charges Government have directed that all expenditures incurred on Industrial Suburb be booked under a new head to be opened as "Formation of Industrial Suburb in Bangalore - 30 Grants for Public Improvements" and all receipts by the sale of sites be credited to the Revenue head - "XIII Miscellaneous " These directions will be adhered to

EXPENDITURE

During the current year, the Board has not incurred any expenditure on the Industrial Suburb so far But, a provision of Rs 5,00,000/- is made in the Budget to meet the cost of acquisition in respect of lands already acquired, as payments of awards to ~~the~~ this extent are expected to be made to the owners of land before the close of the current official year Deducting this Rs 5,00,000/- out of Rs 22,42,000/- sanctioned by Government for the 1st Stage in their order of the 26th April 1945, the balance required to work out the Scheme is estimated at Rs 45,67,000/- as already explained in this office letter No 2921 dated 2-5-1947 Provision has been made in the Budget Estimate for 1947-48 for State Grant to this extent viz , Rs 45,67,000/- under "The Formation of the Industrial Suburb "

Anticipated realisation from the sale of sites in the Industrial Suburb during the year is estimated at Rs 15,00,000/- on a modest Scale

Assuming that sanction would be accorded by Government to the grants proposed under various heads as detailed in the Budget Estimate, the total anticipated receipts for the year 1947-48 is estimated at Rs.1,39,45

As against this, the total expenditure booked for the year is Rs 1,37,76,676/- leaving a Closing balance of Rs 1,68,923/- as detailed in the enclosed abstract and the Explanatory Report

I request that as resolved by the Board, sanction of Government may kindly be obtained to the Budget Estimates for 1947-48 sent herewith A copy of the Budget Statement has been sent to the Comptroller to Government and to the Financial Secretary also

The Grants required under the various Heads as detailed in the Budget Estimate may kindly be sanctioned

I have the honour to be,
Sir,
Your most obedient servant,

C. N. Narasimya Rao

CHAIRMAN

gvm/-

C.2.8 III—3]

4032

## Routine Notes

[To be used only for notes requisitions tc not intended for permanent record ]

Kind reference is invited to pages 14 and 411 of the Budget Estimates regarding provision made towards grant for Industrial Suburb etc and Layout of Extensions The Budget Estimates of the Trust Board will have to be adjusted accordingly If there is any real need for extra grant, the question of additional grants will have to be considered later The letter from the chairman may be sent to L S G Branch

25/7

28/7 L S G Br

28/7

N B.—Should no ti not be written on small slips the notes must be copied or slips pasted on this f m

G R.S. III—3]

## Routine Notes.

[To be used only for notes requisitions tc not intended for permanent record ]

*N.B.—Should routine notes be written on small slips, the notes must be copied or slips pasted this form*

No

Office of the City Improvement Trust Board,
"Hanga Vilas", Seshadri Road,
Dated, Bangalore, the 23rd June 1947.

To

SYED ABDUL ALEEM, ESQ , B A.,
Secretary to Government,
Revenue Department,
BANGALORE

Sir,

Subject - Budget Estimates for the year 1947-48 under "30 Grants for Public Improvements "

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EXPENDITURE

During the current year, the Board has not incurred any expenditure on the Industrial Suburb so far But, a provision of Rs 5,00,000/- is made in the Budget to meet the cost of acquisition in respect of lands already acquired, as payments of awards to this extent are expected to be made to the owners of land before the close of the current official year Deducting this Rs 5,00,000/- out of Rs 22,42,000/- sanctioned by Government for the 1st Stage in their order of the 26th April 1945, the balance required to work out the Scheme is estimated at Rs 45,67,000/- as already explained in this office letter No 2921 dated 2-5-1947 Provision has been made in the Budget Estimate for 1947-48 for a State Grant to this extent viz , Rs 45,67,000/- under "The Formation of the Industrial Suburb "

Anticipated realisation from the sale of sites in the Industrial Suburb during the year is estimated at Rs 15,00,000/- on a modest Scale

Assuming that sanction would be accorded by Government to the grants proposed under various heads as detailed in the Budget Estimate, the total anticipated receipts for the year 1947-48 is estimated at Rs 1,39,45,599/

As against this, the total expenditure booked for the year is Rs 1,37,76,676/- leaving a Closing balance of Rs 1,68,923/- as detailed in the enclosed abstract and the Explanatory Report.

I request that as resolved by the Board, sanction of Government may kindly be obtained to the Budget Estimates for 1947-48 sent herewith A copy of the Budget Statement has been sent to the Comptroller to Government and to the Financial Secretary also

The Grants required under the various Heads as detailed in the Budget Estimate may kindly be sanctioned

I have the honour to be,
Sir,
Your most obedient servant,
(sd) C N NARASINGA RAO,
CHAIRMAN.

gvm/- 3523-1/Bro 4032 25/6

Copy of the above together with a copy of the Provisional Budget Estimate for 1947-48 and the Revised Estimate for 1946-47 is forwarded, with compliments, to The Secretary to Government, Financial Department, Bangalore, for information

C N Narasingarao
CHAIRMAN

M N 883 25/6

~~The Budget Estimates of the State have been fixed after considering the proposals of the chairman made in connection with the grant~~

# EXPLANATORY NOTE ON THE PROVISIONAL BUDGET

## 1947-48.

## RECEIPTS.

Item No.1:

### Formation of Extensions and other Improvement Works -

During the current year, the expected receipts under the normal receipts by way of Government Grant etc., have been realised. With the opening balance and other Miscellaneous Receipts, the total receipts under Service heads comes to Rs.9,50,605/- against which a sum of Rs.2,07,383/- is expected to be spent under normal Expenditure like Salary, Establishment, Contingencies, unremmerative works, leaving a Closing Balance of Rs.7,43,222/-. This is taken as the Opening Balance for the coming year under Service Heads.

Taking into consideration the amount required for the normal expenditure for the coming year, the normal grant from Government for the coming year has been fixed at Rs.5,00,000/- as in the current year and Government have been addressed in this Office letter No. 2921 dated 2-5-1947 to provide Rs.5,00,000/- in the State Budget for 1947-48.

In Para 6 of this Office letter referred to above, the Chairman has asked for a provision of 50 lakhs of Rupees under Advances in the State Budget for meeting the expenditure required by the Board for the formation of several extension schemes which are about to be sanctioned. The same amount is included in the Budget.

Item No.2 -

### Underground Drainage Works -

A sum of Rs.7,79,027/- as provided in the current year's budget has been realised against which only a sum of Rs.2,74,050/- is expected to be spent during the current year leaving a balance of Rs 5,04,977/- available for next year's expenditure. This balance is taken as the Opening Balance for the coming year. As this amount is found to be quite sufficient to meet the coming year's requirements, additional funds have not been asked for.

Item No.3 -

### Realisation from the sale of Sites -

A sum of Rs.10,00,000/- is shown under this head. This sum is expected to be realised from the sale of sites in the several residential extensions proposed to be formed during the coming year.

Item No.4:-

### Miscellaneous Receipts:- i. Deposits.

The Opening Balance is taken at Rs.15,550/- after refunds expected to be made during the remaining months of the current year. A sum of Rs 50,000/- is provided for earnest money expected to be received from the contractors in the coming year.

P.T.O.

ii. Other Receipts.

(a) A sum of Rs.10,000/- is provided under "Other Receipts. This relates to the Miscellaneous Receipts expected by way of - Royalty in the quarries owned by the Board, by the sale of released materials in the Slum Clearance Schemes and by Revenue yielding properties belonging to the Board.

(b) A sum of Rs.50,000/- is provided under this head being the Municipal quota payable by the Bangalore City Municipality for construction of Under-Bridge in Subedar Chattram Road.

FORMATION OF THE INDUSTRIAL SUBURB -

In their Order No.L.920-4/M1.172-15-2 dated 9-3-1945 - Government have directed that all expenditure incurred on the Industrial Suburb should be booked under a new head to be opened under "30 Grants for Public Improvements" and that all receipts by the - sale of sites should be credited to the Revenue Head "XIII Miscellaneous". Hence, this work falls outside the activities of the - Board.

In this Office letter addressed to Government referred to in Para 2 Supra , the Chairman has a-sked for a sum of Rs.45,57,000/- to be provided in the State Budget for the formation of the Industrial Suburb for the year 1947-48. The same is included in the Board's budget in anticipation of sanction.

A sum of Rs.15 lakhs is included in the Budget as the anticipated Receipts from the sale of sites in the Industrial Suburb.

EXPENDITURE. - Items 1 & 2.

Provision for Salary and Establishment ha-s been made on the basis of actual Salary and Pay that would be drawn by the Officers - and Officials as on 1-7-1947. This includes provision for the following additional Establishment.

1. Land Acquisition Officer. ... Rs.250 - 40/2 - 450/-.
2. Two Assistant Engineers. ... Rs.200 - 40/2 - 400/-
3. Staff required for the Land Acquisition Officer.
4. Five Additional Surveyors.
5. Additional Establishment for the Drawing Branch, Administrative Section and Store Section.
6. Four additional peons.

Item No.3 -

A sum of Rs.500/- is provided to meet the T.A. of Officers and Officials that may be transferred to this Office during the coming year.

Item No.4:-

This includes all Office expenses and Office-rent recurring - expenditure like Telephone Charges, light charges etc. (Vide - Statement for details.).

Item No.5 - Tools & Plant

As numerous works involving expenditure of several lakhs will be in progress in the coming year, the Board needs a store of its own to be maintained. It needs also mechanical equipment like Bull Dozers, Lorries, Steam Road Rollers . A lump sum provision of Rs.2,00,000/- (Two lakhs) is made for machine, tools and mathematical instruments. A sum of Rs.3,500/- is provided for Miscellaneous articles of furniture etc , that may be necessary during the year.

WORKS: Item No 6 Works of unremunerative character.

The following works are proposed to be taken up during the coming year:-

| | | Estimate. |
|---|---|---|
| 1. | Slum Clearance in Dobspet-Upparahalli. | Rs.3,46,480/- |
| 2. | Remodelling of the old City of Bangalore in the neighbourhood of-Sultanpet. | " 35,000/- |
| 3. | Construction of Tenamental Quarters in Kumara Park West. ... | " 2,62,080/- |
| 4. | Storm Water Drain in the Valley from Sankey's Reservoir to Jakkaranayakere. | " 1,93,000/- |
| 5. | Under-Bridge in Subedar Chattram Road. | " 2,00,000/- |
| 6. | Slum Clearance near Sharada Sthree Samaj on the Albert Victor Road. | " 30,000/- |
| 7. | Continuation of Bull Temple Road to connect Sri Narasimharaja Colony. | " 20,000/- |

Out of these works, items 1 to 3 are already sanctioned. Item No.3 is under progress and a sum of Rs.80,000/- is expected to be booked during the current year and provision is made for the balance to be worked out. The remaining four works are under proposal stage and provision only for the probable out-lay that may be booked, provided the works are sanctioned early in the coming year is made. A sum of Rs.50,000/- is provided to meet the unforeseen works if any, and also Rs.7,000/- is provided for general survey work.

Item No.7(a) Debts, Deposits & Advances.

Under Deposits "Ordinary", the figure shown under 'Receipts' shown here also as the same has to be refunded.

Under Contribution Works, provision is made for the Drainage Works as per programme for the next year.

(b) Advances - The remaining Works to be done in Kumara Park East Extension and Wilson Garden Extension Blocks, A, B & C, which were originally executed by the Buildings Division and transferred before the completion to the Trust Board, are treated

as old works Provision is made for these works under "Advances" as per observations of Government in their Order No. L 5286-90/M1 13-46-26 dated 30-10-1946 sanctioning the budget for the current year.

Government have been addressed for a lump-sum provision of Rs.50,00,000/- under "Advances for the formation of new residential Extensions". The following extensions are proposed to be taken up during the coming year.

| | | Estimated cost. |
|---|---|---|
| 1. | Kumara Park West Extension. | Rs 3,00,000/- |
| 2. | Kankanpalya Extension. Block 'A' | " 6,23,690/- |
| | Block 'B' | " 47,65,014/- |
| 3. | Ramakrishna Mutt Extension. ... | " 1,85,000/- |
| 4. | Gavipuram Extension. | |
| 5. | Jodi Ranganathapuram Extension. | |
| 6. | Palace Guttahalli Layout. | |
| 7. | Vyalikaval Extension. | |
| 8. | Sydney Road - Sunkal Farm Layout. | |
| 9. | New Kalasipalyam Extension. | |
| 10. | Scheme for a layout from Lalbagh compound to the Mental Hospital. | |

Only item No.(1) is sanctioned. Items 2 & 3 are pending with Government. All the others are under proposal stage. A sum of Rs.10 lakhs is shown under (b) Realisation from the sale of sites on the expenditure side in the adjustment of Advances sanctioned by Government.

(c) A sum of Rs.1,000/- is provided under "Cycle Advances".

Item No 8 - Formation of Industrial Suburb

Government in their Order No.L.10656-64/M1 190-43-3 dated 26-4-1945 have sanctioned the first stage at an estimated cost of Rs.22,42,000/-. Recently Government have also sanctioned the modified second stage at an estimated cost of Rs.19,15,000/-. Full provision is made including acquisition charges for additional lands in the Northern zone and for lands to be reserved in the second stage, leaving out a sum of Rs.5 lakhs which is expected to be spent during the current year. Government have been addressed to make provision in the State Budget for the required amount.

A sum of Rs.15,00,000/- which is the anticipated amount to be realised from the sale of sites in the Industrial Suburb is taken on the expenditure side as remittance to the Treasury under the head "XIII Miscellaneous" as per Government Order.

C N Varamyadey
CHAIRMAN,
City Improvement Trust Board
Bangalore.

MSS.

## PROVISIONAL BUDGET ESTIMATES OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1947-48

| | Amount | Total | Remarks. |
|---|---|---|---|
| | **BANGALORE CITY IMPROVEMENT TRUST FUNDS** | | |
| | Rs | | |
| 1 Layout of Extensions, Improvement Works etc. | | | |
| (a) State Grant - i) Opening Balance | 7,43,222 0 0 | | |
| ii) Normal Grant for 1947-48 | 5,00,000 0 0 | | Based on the Revised Budget Vide this office letter No 2921/2 dated 2-5-47 addressed to Govt |
| Total (a) | 12,43,222 0 0 | | |
| (b) Amount expected to be sanctioned by Government under advances for initial expenditure for layout of extensions | 50,00,000 0 0 | | |
| TOTAL (a) + (b) | | 62,43,222 0 0 | |
| 2 Under-ground Drainage Works | | | |
| i) Opening Balance | 5,04,977 0 0 | | The balance available is sufficient to meet the expenditure for the year No fresh grant has been asked for. |
| Total Drainage Works | | 5,04,977 0 0 | |
| 3 (a) Realisation from the sale of sites in the new Extensions proposed to be formed during the year | 10,00,000 0 0 | 10,00,000 0 0 | Anticipated |
| (b) Realisation from the sale of Model Houses constructed at Wilson Garden Extensions | 14,850 0 0 | 14,850 0 0 | Do |
| TOTAL CARRIED FORWARD | | 71,63,049 0 0 | (P T O. |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | BROUGHT FORWARD | | 71,63,049 | |
| 4. | Miscellaneous Receipts: | | | |
| | (a) Suspense Deposits - | | | |
| | (i) Opening Balance | 15,550/- | | |
| | (ii) Earnest money expected to be received from Contractors during the year | 50,000/- | | |
| | Total (a) | 65,550/- | | |
| | (b) Municipal contribution for the construction of an under-bridge on Subedar Chattram Road | 50,000/- | | |
| | (c) Other receipts expected from | | | |
| | (i) The sale of released materials | | | |
| | (ii) Royalty on stones removed from quarries | 10,000/- | | |
| | (iii) Revenue Yielding properties | | | |
| | Total (a) + (b) + (c) | | 1,25,550/- | |
| 5 | Industrial Suburb | | | |
| | (a) State Grant:- First Stage | 17,42,000/- | | Anticipated grant as per this office letter No 2921 dated 2-5-47 addressed to the Revenue Secretary |
| | Modified Second Stage | 28,15,000/- | | |
| | Total (a) | 45,57,000/- | | |
| | (b) Anticipated realisation from the sale of sites in the Industrial Suburb during the year | 15,00,000/- | | Anticipated |
| | Total (a) + (b) | | 60,57,000/- | |
| | GRAND TOTAL RECEIPTS | | 1,39,45,599/- | |

C N Narasimhale

CHAIRMAN,
C I.Trust Board

gvm/-

## PROVISIONAL BUDGET ESTIMATE OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1947-48

### EXPENDITURE

| Sl No | Particulars | Amount | Total | Remarks |
|---|---|---|---|---|
| | **SERVICE EXPENDITURE** | | | |
| 1 | Salary | 44,540/- | 41,540/- | Based on the actual salary that would be drawn by Officers of the Trust Bd on 1-7-47 and includes the provision for one Land Acquisition Officer for which sanction is received and also for two additional Assistant Engineers to be got sanctioned Provision at the minimum of Rs 200/- in grade Rs 200-40/2-400/- is provided |
| 2 | Establishment | 67,644/- | 67,644/- | Based on the actual pay and other allowances that would be drawn by the officials on 1-7-47 This includes provision of Rs 5,000/- for additional establishment for the Land Acquisition Officer, Engineer Officer and Administrative Section |
| 3 | Travelling Allowances | 500/- | 500/- | |
| 4. | Contingencies (a) Office expenses - Non recurring | 3,000/- | | This relates to special articles of Stationery & the purchase of a Typewriter etc |
| | (b) Office equipment - recurring (relates to inevitable payments like lighting, telephone etc ) | 2,585/- | | |
| | (c) Office rent | 12,000/- | | The question of rent is subjudice |
| | Total (4) | | 17,585/- | |
| | TOTAL CARRIED FORWARD | | 1,30,569/- | (P-T O ) |

| 1. | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | BROUGHT FORWARD | | 1,30,569 | |
| 5. Tools & Plant including Mechanical Equipment and Mathematical Instruments | | 2,03,500/- | 2,03,500/- | Rs 3,500/- is provided for repairs, furniture etc , and Rs 2 lakhs as lumpsum provision for Mechanical Equipment like Steam Road Rollers, Bull Dozers etc , and tools and Mathematical instruments. |
| 6 WORKS - (a) Improvement Works of unremunerative character | | | | |
| 1 Slum Clearance in the Dobspet-Upparahalli area | | 3,40,000/- | | The estimate is sanctioned. |
| 2 Remodelling the old City of Bangalore in the Sultanpet area | | 35,000/- | | The Scheme is sanctioned |
| (b) Other works | | | | |
| 1 Construction of tenamental quarters in the Kumara Park West. | | 1,82,080/- | | Provision is made for the balance after allowing Rs.80,000/- to be booked during the year as per revised Estt since submitted to Govt for Rs 2,62,080/- as approved by the Board |
| 2 Construction of Drainage Works in the Valley from Sankey's Reservoir to Jakkarayanakere | | 50,000/- | | Anticipated outlay. Estimate is under preparation. |
| 3. Construction of under-bridge in Subedar Chattram Road. | | 1,00,000/- | | The Scheme is not yet sanctioned. Some contributions from the Municipality also are expected and hence, one lakh of rupees is provided. |
| 4. Unforeseen works | | 50,000/- | | |
| 5 Survey and Temporary Establishments | | 7,000/- | | |
| | | Co 7 64 080 | 3 34 069 | |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | | Rs | Rs | |
| | BROUGHT FORWARD | 7,64,080/- | 3,34,069/- | |
| 6 | Slum Clearance near Sharada Stree Samaj in Albert Victory Road | 30,000/- | | |
| 7 | Continuation of Bull Temple Road to connect Sri Narasimharaja Colony | 20,000/- | | |
| | Total unremunerative works | 8,14,080/- | 8,14,080/- | |
| | TOTAL SERVICE EXPENDITURE | | 11,48,149/- | |

7. Debts, Deposits & Advances

| | | | |
|---|---|---|---|
| (a) Deposits | (i) Ordinary | 65,550/- | What is provided under Receipt head is shown on the Expenditure side as refunds. |
| | (ii) Contribution - under-ground Drainage works (comprehensive scheme) | | |
| WORKS IN PROGRESS | | | |
| (i) | Laying street sewers in the eastern portionof Malleswaram | 1,50,000/- | |
| (ii) | Duplicating the Main of Malleswaram | 50,000/- | |
| (iii) | Street sewers in Chamarajapet | 10,000/- | |
| (iv) | Misc Works in progress for which final bills will have to be paid | 24,977/- | |
| (b) Fresh works | | | |
| (i) | Extending the Main of Malleswaram | 1,00,000/- | |
| (ii) | Linking the existing Septic Tank behind Sampige Tank Bund with Main Ovoid Sewer | 35,000/- | |
| (iii) | Duplicating the Main of Chamarajapet | 1,00,000/- | |
| (iv) | Disposal works (lumpsum provision for the year) | 35,000/- | |
| | TOTALS DEPOSITS | | 5,70,527/- |
| | TOTAL CARRIED FORWARD | | 17,18,676/- |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | | Rs | Rs | |
| | TOTAL BROUGHT FORWARD | | 17,18,676/- | |

(b) Advances

i Layout of Extensions

(a) Old Works - (i) Kumara Park East Extension 24,551/-
(ii) Wilson Garden Extension, A, B & C 83,012/-

(b) New Extensions to be formed in the coming year

| | | | | |
|---|---|---|---|---|
| 1 | Kumara Park West Extension | Rs 300000/- | | Sanctioned. |
| 2 | Yankanpalya Extn Block 'A' | 623690/- | | |
| | Do Block 'B' | 4765014/- | | Pending with Government. |
| 3 | Ramakrishna Mutt Extension | 1850000/- | | Do |
| 4 | Jodi Ranganathapur Extension | | | |
| 5 | Gavipuram Guttahalli Extension | | | |
| 6 | Palace Guttahalli Extension | | | |
| 7 | Vyalikaval Extension | | | |
| 8 | Sydney Road to Sunkal Farm | | | Under proposal stage. |
| 9 | New Kalasipalyam Layout | | | |
| 10 | Scheme from Lalbagh Compound to Dental Hospital | | | |
| | TOTAL | | 50,00,000/- | Lumpsum provision for all the extensions noted in the margin is made |

(c) Repayment of Advance sanctioned by Government out of realisation of sale of sites 10,00,000/-

(d) Cycle Advances 1,000/-

TOTAL ADVANCES 10,01,000/-

GRAND TOTAL EXPENDITURE UNDER TRUST BOARD FUNDS . 77,19,676/- (CARRIED OVER)

| 1. | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | | Rs | Rs | |
| | BROUGHT FORWARD | | 77,19,676/- | |
| 8 | FORMATION OF THE INDUSTRIAL SUBURB | | | |
| | (a) First Stage including the Northern Zone and Residential Extension of 4,000 houses | 17,42,000/-* | | *Estimated cost of the 1st stage Rs 22,42,000/- |
| | Modified second stage as per Government Order dated the 27th February 1947 | 28,15,000/-* | | *Less amount expected to be spent during the year Rs 5,00,000/- |
| | TOTAL INDUSTRIAL SUBURB | 45,57,000/- | | Balance Rs 17,42,000/- |
| | | | | *Second Stage estimated cost Rs 19,15,000/- |
| | (b) Anticipated realisation from the sale of sites in the Industrial Suburb during the year to be credited to Govt under "XIII Misc " | 15,00,000/- | | Acquisition charges for acquiring lands under the Northern Zone as per G O dated 27-2-47 Rs 2,00,000/- |
| | Total Expenditure under Industrial Suburb | | 60,57,000/- | Lands to be acquired and reserved as per above G O Rs 7,00,000/- |
| | GRAND TOTAL UNDER TRUST FUNDS & INDUSTRIAL SUBURB | | 1,37,76,676/- | |
| | CLOSING BALANCE | | 1,68,923 | |

C N Narasimha Rao

CHAIRMAN,
City Improvement Trust Board,
BANGALORE

gvm/-17-6-47

CITY IMPROVEMENT TRUST BOARD, BANGALORE. BUDGET ESTIMATE FOR 1947-48

CONTINGENCIES

| Sl No | PARTICULARS | Rate | Total Cost | | |
|---|---|---|---|---|---|
| | | | Rs | | |
| | NON RECURRING | | | | |
| 1 | Books | | 250 | 0 | 0 |
| 2 | Special Articles of Stationery as per statement enclosed | | 1500 | 0 | 0 |
| 3 | Purchase of Electric bulbs | | 100 | 0 | 0 |
| 4 | Other unforeseen charges | | 150 | 0 | 0 |
| 5 | Purchase of Type-writer etc | | 1000 | 0 | 0 |
| | Total | | 3000 | 0 | 0 |
| | RECURRING | | | | |
| 1 | Rent, Rates and Tax | Rs 500/- | 12,000 | 0 | 0 |
| 2 | Clothing to Peons | | 200 | 0 | 0 |
| 3 | Carriage of tents and records | | 50 | 0 | 0 |
| 4 | Hot Weather Establishment | L S | 100 | 0 | 0 |
| 5 | Postal charges | | 50 | 0 | 0 |
| 6 | Telephone charges at Rs 135/- per year | | 675 | 0 | 0 |
| 7 | Electric charges | | 150 | 0 | 0 |
| 8 | Water charges | | 50 | 0 | 0 |
| 9 | Scavenger allowance | | 160 | 0 | 0 |
| 10 | Cycle Orderly allowance | | 12 | 0 | 0 |
| 11 | Lunch charges | | 300 | 0 | 0 |
| 12 | Sundry articles such as pins, gums etc | | 100 | 0 | 0 |
| 13 | Advertisement charges | | 500 | 0 | 0 |
| 14 | Unforeseen charges | | 238 | 0 | 0 |
| | | Total | 14,585 | 0 | 0 |

C V Narayanaswamy

CHAIRMAN,
C I Trust Board,
Bangalore

gvm/-

CITY IMPROVEMENT TRUST BOARD, BANGALORE.

TOOLS & PLANT

| Sl. No. | Particulars. | Amount. Rs. | Remarks. |
|---|---|---|---|
| 1. | Purchase of Locks. | 100 | Sanctioned vide G.O No L.9787-69/M1.13-46-43 date 10-1-47. |
| 2. | Purchase of metallic tapes and refills. | 700 | Sanctioned in G.O.No.2060-2/M1 13-46-6 date.3-8-1946 |
| 3 | Purchase of Binoculars | 400 | Sanction of Govt is obtained to purchase, vide G.O.No. L 4044-6/M1 149-45-28 date. 22-11-45 |
| 4 | Purchase of T W. or R W. Cloth screenings. | 600. | |
| 5 | Repairs to Office furniture. | 300 | |
| 6. | Unforeseen charges to meet the extra cost at enhanced rates for certain articles purchased. | 1,400 | |
| 7 | Mechanical equipment like Steam-Road-Rollers, Bull Dozers etc. Tools and Mathematical instruments. | 2,00,000 | |
| | | 2,03,500 | |

C N Narasimha Rao
CHAIRMAN,
City Improvement Trust Board,
Bangalore.

MSS.

No.

CITY IMPROVEMENT TRUST BOARD,
Bangalore, Date.17th June.47.

A short Note on the Revised Budget.

RECEIPTS

Under receipts all the expected receipts by way of Government Grants and Contributions from the Municipality for the works under Trust Funds proper have been realised except the sum of Rs.14,850/- provided under realisation from the sale of Six Model Houses in the Wilson Garden Extensions as final orders of Government regarding the disposal of houses have not yet been received.

A sum of Rs.3,00,000/- was anticipated from the sale of sites. But the Schemes for the layout of extensions submitted to Government are not yet sanctioned except Kumara Park West which is received in the month of April. The expected sum could be realised as the layout has not yet been commenced.

Under miscellaneous and other receipts, only a sum of Rs.500/- is shown as probable realisation against the provision of Rs.2,000/-, as sanctions to the several Schemes submitted to Government are awaited.

Under contribution the amount of Rs.7,79,027/-, as provided in the Budget, including the State-grant and Municipal contributions for the comprehensive Schemes of Drainage work and certain private contribution works has been realised. The sum of Rs.27,298/- being the advance given to the Stadium - works from Trust Funds has also been fully realised.

P.T.O.

Under Advances -

Against a provision of Rs.10,00,000/- no out-lay has been so far incurred as sanctions to many Schemes submitted to Government have not yet been received except Kumara Park West which was also received late in the year. Hence the Board was not in a position to draw this sum as no outlay is likely to be incurred in this behalf. The full provision is deleted.

Formation of Industrial Suburb -

In the revised budget a sum of Rs.5 lakhs has been retained as against 10 lakhs (being the Government grant - Rupees. Eight lakhs for the Industrial Suburb and Rs.2 lakhs for shifting the Bamboo Bazaar and Timber Yard), sanctioned in the original budget as only Rs.5 lakhs is expected to be spent during towards acquisition charges in respect of lands already sanctioned.

Under sa-le of sites also, only a sum of Rs.3 lakhs has been retained in the revised budget as against 6 lakhs provided in the original budget, as the year is drawing to a close and many sites are not expected to be sold.

Thus only a sum of Rs.25,95,182/- will be the expected receipts as per revised Budget against the sum of Rs.47,31,528/- anticipated.

EXPENDITURE.

Under Expenditure also are lapses which is mainly due to the non-receipt of Orders from Government sanctioning the several schemes sent up and also due to the receipt of sanctions in some cases late in the year.

Under Drainage works only a sum of Rs.1,74,050/- has been booked against a grant of Rs.7,79,027/- as provided in the Budget

to end of February 1947. Taking that a sum of Rs.1,00,000/- -more would be booked during the remaining months of the year the total expenditure for the current year comes to Rs.2,74,050/-.

Under unremunerative works only a sum of Rs.80,000/- is expected to be spent during the current year being the anticipated amount that may be spent for construction of Tenamental Quarters at Kumara Park West Extensions.

Under Advances for the lay-out of Extensions

No outlay is booked so far due to non receipt of sanction to the several Schemes submitted to Government except Kumara Park West Extension which is received during April 1947.

The Scheme of Industrial Suburb (Modified 2nd stage) has been sanctioned very recently. Therefore only a sum of - Rs.5 lakhs to cover the acquisition charges is retained. Thus a sum of Rs.13,31,433/- is expected to be spent as a-gainst a sum of Rs.42,88,852/-. The Closing Balance under the Fund head will work up to Rs.12,63,749/- which has been taken as Opening Balance for the next year, on basis of which the provisional budget for 1947-48 is prepared.

C.N. Narasimhiah

CHAIRMAN,
City Improvement Trust Board,
Bangalore.

MSS.

## ABSTRACT OF REVISED ESTIMATES FOR 1946-47.

### RECEIPTS

| Sl. No. | PARTICULARS | Budget Estimates. | Revised Estimates. | REMARKS. |
|---|---|---|---|---|
| 1 | REVENUE RECEIPTS | Rs. | Rs. | |
| | (a) Opening Balance. .. | 4,22,807 | 4,22,807 | |
| | (b) State Grant. .. | 5,00,000 | 5,00,000 | Realised. |
| | (c) Anticipated realisation from sale of sites. ... | 3,00,000 | Nil. | Works not yet taken up. |
| | (d) Realisation from the 6 Model houses in the Wilson Garden Extension. | 14,850 | Nil. | Orders of Government are awaited re. disposal of Model Houses. Hence no provision is made in the Revised Estimate. |
| | (e) Miscellaneous Receipts. .. | 2,000 | 500 | |
| | | Rs 12,39,657 | Rs.9,23,307/- | |
| 2. | DEBTS, DEPOSITS & ADVANCES. | | | |
| | (a) Deposits. | | | |
| | (i) Ordinary. ... | 85,546 | 65,550 | A sum of Rs 50,000/- was earmarked as earnest money Deposit for works to be taken up for 46-47 As no sanction was received for the several schemes submitted to Government, the anticipated receipts under this head could not be realised. |

P.T.O.

| 1 | 2 | | 3 | 4 | 5 |
|---|---|---|---|---|---|
| | | B F | 85,546 | 85,550 | |
| 2. | (ii) Contribution, Drainage Works | | | | |
| | (1) Opening Balance. .. | Rs 1,20,143/- | | | |
| | (2) Government Grant. .. | Rs.3,08,000/- | | | |
| | (3) Municipal Contribution. ... | Rs.3,08,000/- | | | |
| | (4) Balance to be transferred from the Auditor. ... | Rs. 42,884/- | 7,79,027 | 7,79,027 | Fully realised. |
| | TOTAL | Rs.7,79,027/- | | | |
| | | | 8,64,573 | 8,44,577 | |
| | (b) (i) Advances for layout of extensions. .. | | 10,00,000 | .. | The amount could not be drawn due to non-receipt of sanction to the several schemes submitted to Government. |
| | (ii) Grant reimbursed by Govt. towards expenditure incurred on account of construction of Olympic Stadium .. | | 27,298 | 27,298 | |
| | TOTAL II (b) .. | | 10,27,298 | 27,298 | |
| | Total Receipts under Trust Funds. .. | | 31,31,528 | 17,95,182 | |
| 3 | FORMATION OF INDUSTRIAL SUBURB | | | | |
| | (i) State Grant. ... .. | | 10,00,000 | 5,00,000 | |
| | (ii) Realisation from the sale of sites. .. | | 6,00,000 | 3,00,000 | |
| | TOTAL. .. | | 16,00,000 | 8,00,000 | |
| | GRAND TOTAL. .. | | 47,31,528 | 25,95,182 | |

G N Nagarajaiah

CHAIRMAN,
C.I.T.Board, Bangalore

## ABSTRACT OF REVISED ESTIMATE FOR 1946-47.

### EXPENDITURE.

| Sl. No. | PARTICULARS. | Budget Estimates. | Revised Estimates. | REMARKS. |
|---|---|---|---|---|
| | | Rs. | Rs. | |
| 1. | SERVICE EXPENDITURE: | | | |
| | (a) Layout of Extensions. | | | |
| | (i) Old Works. ... ... | 13,000 | 13,000 | |
| | (ii) New Works including layout of Extensions. ... ... | 16,34,000 | 80,000 | |
| | (b) Salary, Establishment & Contingencies. T & P. ... | 95,912 | 91,982 | |
| 2. | DEBTS, DEPOSITS & ADVANCES | | | |
| | (i) Ordinary. ... | 69,913 | 50,000 | |
| | (ii) Contribution Drainage works. ... | 7,79,027 | 2,74,050 | |
| | b) Advances. i) Cycle Advance. ... | 1,000 | 600 | |
| | ii) Other Advance (a) for works in progress. Rs.66,000/- | | | |
| | b) Arrears of Estt. charges to be adjusted Rs.30,000/- | 96,000 | 21,801 | |
| | Total Expenditure on Trust Funds. ... | 26,88,852 | 5,31,433 | |

P.T.O.

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| 3. FORMATION OF INDUSTRIAL SUBURB: | | | | |
| | Work Estimates. ... | 10,00,000 | 5,00,000 | |
| | Payments into Treasuries. ... | 6,00,000 | 3,00,000 | |
| | Total. | 16,00,000 | 8,00,000 | |
| GRAND TOTAL EXPENDITURE. ... | | 42,88,852 | 13,31,433 | |
| CLOSING BALANCE. | | 42,88,852 | 12,63,749. | |

* DETAILS

| | | |
|---|---|---|
| 1. | Trust Board Works (Proper) .. ... | 7,43,222 |
| 2. | Drainage Works. ... ... | 5,04,977 |
| 3 | Deposits. (Ordinary). ... ... | 15,550 |
| | Total. | 12,63,749. |

C. N. Narayanappa
CHAIRMAN,
City Improvement Trust Board,
Bangalore.

MSS

C No
Ref on Pet No } 19 —19
App No

Dis No

Enclosure.. Dated

Approved on

Copied on by

Examined on by

Signed on Despatched on

Entered in—

Current Petition Appeal { Register on / By

Periodical

Reminded on

WD 61965—GPB—1 00 000—16-12-46

DRAFT

L 2605
d 13/8/47

To

The Chairman, Bangalore Improvement Trust Board

Docke Abstract

Budget estimates of the Trust Board for the year 47-48

Sir

With reference to the correspondence ending with your letter No 3523 dt 23-6-47 on the above subject, I am directed to invite reference to the state budget for the year 47-48 where in a sum of Rs 27,50,000 is provided as an outright grant ~~to the and a~~ under '30 grants for Public improvements' and a provision of ~~Rs 10,00,0~~ Rs 10 lakhs is made under 23 Advances to the Trust Board ~~to report that~~ Money

I am, therefore, to request

you to revise the draft ~~budg~~ budget estimates of the Trust Board in the light of the provision made in the state budget as above and to resubmit the same for the sanction of govt at an early date.

Shave etc

Jerry J Reisey 11/8/47

Mt 37-47-3

IMMEDIATE

No 8 131/47

Revised Budget Estimates

Office of the Chairman,
City Improvement Trust Board,
Dated, Bangalore, the th October 47

2104/mf
20 OCT 1947

TO

SYED ABDUL ALLEEM, ESQ , B.A
Secretary to Government,
Revenue Department,
BANGALORE

REVENUE SECRETARIAT
14/10

Sir,

SUBJECT. Budget estimates of the Trust Board for 1947-48 as modified -

Referring to the correspondence ending with your - letter No L 2605 dated the 13th August 1947 asking me to revise the draft budget estimates of the Trust Board in the - light of the provision made in the State Budget for 1947-48, I have the honour to forward herewith for favour of sanction of Government revised budget estimates of the Board for 1947-48 passed by the Board at its meeting held on 30-9-1947 when the following resolution was passed -

"RESOLVED that the revised budget estimates for 1947-48 be approved and the same sent to Government for sanction "

"Any extra grant required over and above the - budget provisions be applied for separately "

2 The salient features both under "Receipts and Expenditure" have been explained in the Explanatory Note accompanying the budget estimates

RECEIPTS

The Opening Balance at the beginning of the year - was Rs 8,15,238/- An outright grant of Rs 5 lakhs has been sanctioned by Government for the current year as in previous

P T O

previous years for service expenditure such as Establishment, Contingencies etc , and for executing improvement works of - unremunerative character such as Slum Clearance etc A provision of Rs 10 lakhs has been made in the State Budget under - "Advances for layout of extensions " A sum of Rs 10 lakhs - has been provided under "Realization from the sale of sites in the several residential extensions proposed to be formed during the year", as it is expected that some of the lay-outs would be completed during the year

The sum of Rs 14,850/- provided for in the Provisional budget previously prepared under "Realization from the sale of Model houses" in the "ilson Garden Extension has been deleted in the Revised Budget estimates now prepared as no orders of Government have yet been received regarding the mode of disposal of these houses

Under "Misc Receipts", such as Earnest money deposits, municipal contribution for constructing an under-bridge on the Subedar Chattram Road, sale of released materials in the Schemes of Slum Clearance etc , a provision of Rs 1,72,602/- has been made

No provision has been made for the under-ground - drainage works as the unspent amount of Rs 5,59,059/- is available out of the previous year's grant which is enough to meet the expenditure in this behalf

INDUSTRIAL SUBURB - The grant sanctioned in the State Budget for the current year for the above Scheme is - Rs 22,50,000/- and this amount has been provided in the Budget under the "Industrial Suburb" A sum of Rs 15 lakhs is provided under "The anticipated realization from the sale o sit s "

Government have directed that all expenditure - incurred on Industrial Suburb Scheme to be booked under a new head to be opened as "Formation of Industrial Suburb in Bangalore - '30 Grants for Public Improvements" and all receipts by the sale of sites be credited to the revenue head "XIII Misc " These directions will be adhered to

EXPENDITURE

Under "Service Expenditure", such as Salaries, - Establishment, T A Contingencies, Office rent, etc , a provision of Rs 1,39,845/- has been made in the Budget The provision made in the Budget under "Establishment charges" is based only on the previous scales of pay of the establishment

According to the revised grades sanctioned in - G O No Fl 2010-70/S & A 25-47-6 dated 21st September 1947 the cost of establishment would get increased What exactly the increased cost in this behalf ould be, can be determined only after the proposition and Allocation statements in this behalf are submitted to Government by the concerned - Heads of Departments whence the officials of the several - Sections such as Administrative, Accounts and Engineering, have been drawn, and they are sanctioned by Government

This would be intimated later on and the extra cost on this account could be met out of the Closing Balance of the Trust Funds

Under "Tools and Plant", a sum of Rs 1,60,700/- - has been provided

P T O

Under "Works of an unremunerative character" a provision of Rs 8,60,000/- has been made

Under 'Debts, Deposits and Advances', a provision of Rs 26,72,661/- has been made.

Thus, the total receipts for the year under all - heads inclusive of the Closing Balance of the previous year comes to -

| | | |
|---|---|---|
| | Rs 77,96,899/- | Under 'Receipts' |
| | Rs 75,83,206/- | under 'Expenditure' |
| Leaving - | Rs 2,13,693/- | as Closing Balance |

I request that as resolved by the Board, sanction of Government may kindly be obtained to the revised budget of the Board for 1947-48 submitted herewith

I have the honour to be,
Sir,
Your most obedient servant,
C N Narayanaswamy
CHAIRMAN

MSS

PROVISIONAL BUDGET ESTIMATES OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1947-48

RECEIPTS

| Sl No | Particulars | Amount | Total | Remakrks |
|---|---|---|---|---|
| | **Bangalore City Improvement Trust Funds** | | | |
| 1 | Layout of Extensions, Improvement Works etc | | | |
| | (a) State grant (i) Opening Balance | 8,15,238 | | |
| | (ii) Normal grant for 1947-48 | 5,00,000 | | |
| | Total (a) | 13,15,238 | 13,15,238 | The Normal Grant of Rs 5/- lakhs is provided as per Rev Secy 's letter No L 2605 - dated 13-8-1947 |
| | (b) Amount sanctioned by Government under Advances for initial expenditure for lay-out of extensions | 10,00,000 | 10,00,000 | The grant is proposed as per Rev Secretary's letter No L 2605 dated 13-8-1947 |
| | Total ( a + b ) | | 23,15,238 | |
| 2 | Underground Drainage Works - | | | |
| | (i) Opening Balance (Government grant) | 1,60,747 | | |
| | (ii) --do--(Municipal Contribution) | 3,98,312 | | |
| | Total Drainage works | Rs 5,59,059 | 5,59,059 | The balance available is quite sufficient to meet the expenditure for the year No - fresh grant has been urged for |
| | Realisation from the sale of sites in the New Extensions proposed to be formed during the year | 10,00,000 | 10,00,000 | Anticipated. |

| | | | |
|---|---|---|---|
| (ii) Earnest money deposit to be transferred by the Auditor, P W Department | 24,252-0-0 | 31,982 | |
| (iii) Earnest money Deposit expected to be received from Contractors during the year | 50,000-0-0 | 81,982 | Item iii anticipated |
| (b) Private contribution works including certain Municipal Contribution works | | | |
| (i) Opening Balance | 28,444-0-0 | | (i) Fully realised |
| (ii) Municipal Contribution for construction of under-bridge on Subedar Chattram Road | 50,000-0-0 | 78,444 | (ii) Anticipated. |
| (c) Other Receipts expected from | | | |
| (i) The sale of released materials | | | |
| (ii) Royalty on stones removed from quarries | | | |
| (iii) Revenue yielding properties | 10,000-0-0 | 10,000 | Anticipated |
| (iv) Recovery of Advances towards purchase of Bicycles | | | |
| (d) Realisation towards Advance of Pay paid to the staff | | 176 | To be realised |
| Total of (a)+(b)+(c) + (d) | | Rs 1,72,602 | |

5 Industrial Suburb

| | | | |
|---|---|---|---|
| (a) State Grant | 22,50,000-0-0 | | The grant is proposed as per Rev Secretary's letter No. L.2605 dated 13-8-47 |
| (b) Anticipated realisation from the sale of sites in the Industrial Suburb area during 47-48 | 15,00,000-0-0 | | Anticipated. |
| Total (a) + (b) | | Rs 37,50,00 | |
| GRANT TOTAL RECEIPTS. | | Rs.77,96,89 | |

C N Varanasi

## PROVISIONAL BUDGET ESTIMATE OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1947-48

### EXPENDITURE

| Sl No | Particulars | Amount | Total | Remarks |
|---|---|---|---|---|
| | | SERVICE EXPENDITURE | | |
| 1 | Salaries | 38,765 | 38,765 | Based on the actual salary that would be drawn by Officers of the Trust Board on 1-7-47 Provision is also made for one Assistant Engineer to be got sanctioned for nine months at the minimum of Rs 200/- in grade Rs 200-40/2-400 The sum of Rs 1,250/- being the arrears salary of the - Chairman for 5/47 and pay of the Ex Engineer-Officer for one month & 14 days from June 47 to end of 14th July 47 is also included |
| 2 | Establishment<br>- | 66,580<br>+ 15,300 | 81,880<br>+ 2,000 } 83,880 | Based on the actual pay and other allowances that would be drawn by the officials on 1-7-47. This includes provision of Rs 5,581/- for additional establishment for Land Acqn Office and Rs 10,701/- for Ten months for additional Establishment, Engineer Officer's Estb and Drawing Branch Establishment for nine months and - Rs 1,236/- towards additional establishment for Store branch for 6 months and also Rs 15,300/- for additional Establishment for running Bull-Dozers, Steam Road Rollers, Lorries etc , for Six months. A provision of Rs 2,000/- is made in the Budget being the arrear of Deputation - Allowance sanctioned to the Administrative Section @ This relates to Special articles of Stationery, purchase of Books and Electric Bulbs |
| 3 | Travelling Allowance | 500 | 500 | |
| 4 | Contingencies - (a) Office expenses (non recurring) | 2,100 @ | | |
| | | 2,600 | | |
| | | 12 000 | 16 700 | |

| | | | | |
|---|---|---|---|---|
| | inevitable payments like lighting, telephone etc ) | 2,000 | | |
| | (c) Office rent | 12,000 | | This question of rent is sub-judice |
| | | Total 4 | 16,700 | |
| 5 | Purchase of Tools & Plant Mechanical equipment and Mathematical Instruments | 1,60,700 | 1,60,700 | A sum of Rs 1,34,500/- is made for Mechanical equipment like Steam Road Rollers, Bull Dozer etc and Tools & Mathematical Instruments - A sum of Rs 16,789/- is made for taking up Airmosic of Bangalore City including C & D station and Rs 9,411/- for the purchase of Theodolite and other articles of furniture |
| 6. | WORKS - (a) Improvement works of unremunerative character - | | | |
| | (1) Slum clearance in the Dobspet-Upparahalli area | 3,40,000 | | The Estimate is sanctioned and full provision is required |
| | (2) Remodelling the old City of Bangalore in the Sultanpet area. | 35,000 | | --------do------- |
| | (3) Construction of Tenamental quarters in the Kumara Park West Extensions | 2,37,800 | | An outlay of Rs 24,206/- is booked during 46-47 - and the balance grant of Rs 2,37,800/- is required during the year to complete the work |
| | (4) Construction of Masonry Storm water drain in Kumara Park Extensions | 2,000 | | An outlay of Rs 18,058/- is booked to end of June 47 against the sanctioned estimate of Rs 21,000/- (vide-G O No L 6249-51/T 157-44-34 dated 23-12-4 - The balance grant proposed is quite necessary to complete the work and close work accounts |
| | (5) Construction of one block of six model - Houses in Wilson Gardens Extensions | 5,000 | | An outlay of Rs 13,164/- is booked to end of - June 47 The balance grant now proposed is - quite necessary The works relating to sanitary, water supply and electric connections are under progress. |
| | C O | 6,19,800 | 3,00,545 | |

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| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | | B F 6,19,800 | 3,00,545 | |
| | | | (b) OTHER WORKS | |
| | (1) Construction of a Combined Storm water Drain and Sewage Drain - from the Sankey's Reservoir up-to the valley below the Banga-lore-Poona Railway Bridge | 1,00,000 | | An estimate for Rs 2,64,660/- is under sub-mission The minimum grant proposed |
| | (2) Slum clearance near Sharada Sthree Samaj in Albert Victor Road | 31,600 | | An estimate for Rs 31,600/- is already sub-mitted |
| | (3) Continuation of Bull Temple Road to connect Sri Narasimharaja Colony | 32,140<br>~~7,51,400~~ | 32,140 | An estimate for Rs 32,140/- is submitted to Government |
| | (4) Construction of under-Bridge in Sube-dar Chattram Road | 50,000 | 50,000 | A Scheme for Rs 7/- lakhs is approved by the Board and the detailed estimate is under - preparation |
| | (5) Survey & Temporary Establishment | 7,000 | 7,000 | |
| | (6) Unforeseen Works | 19,460 | 19,460 | |
| | Total Unremunerative | Rs 8,60, 000 | 8,60,000 | |
| | Total Service Expenditure | | | Rs 11,60,545/- |
| 7 | Debts, Deposits' Advances | | | |
| | (a) Deposits (i) Ordinary | 81,982 | | What is provided under Receipt- head is shown on the Expenditure side as refunds |
| | (ii) Deposit contribution | 23,441 | | |

The Sum of Rs 28,444/- will be worked out - leaving a balance of Rs 50,000/- received towards contributions for constructing - Under-Bridge

(iii) Contribution Underground Drainage works(Comprenensive Scheme

Works In progress

| | | |
|---|---|---|
| (a) (i) Laying street sewers in the eastern portion of Malleswaram | 1,50,000 | |
| (ii) Duplicating the Main of Malleswaram | 50,000 | |
| (iii) Street sewers & Sub Main in Chamarajpet | 10,000 | |
| (iv) Mis Works in progress for which final bills will have to be pd | 12,419 | |
| (b) *Fresh Works* | | |
| (i) Extending the Main of Malleswaram | 1,54,000 | |
| (ii) Linking the existing septic Tank behind Sampangi Tank Bund with Main Ovoid Sewer | 47,640 | |
| (iii) Duplicating the Main of Charrajpet | 1,00,000 | |
| (iv) Diposal works (L S for the - year) | 35,000 | |
| | 5,59059 | |
| Total Deposits | | 6,69,485 |

TOTAL CARRIED FORWARD Rs 18,30,030

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | Total Brought forward | | 18,30,030 | |
| (b) | Advances - | | | |
| | (1) Layout of Extensions - | | | |
| | (a) Old Works (i) Kumara Park ~~xxxxxxxxxx~~ Eastern Extn | 30,400 | | These 2 works were transferred from Buildings Dn As the previous outlay on these works have been booked in the Govt Accounts under the Debt heads "Advances" Layout of Extensions Necessary provision is separately provided for as observed in G O No.L 5286-90/M1 13-46-26 dated 30-10-46 while sanctioning the Budget, of the City Improvement Trust Board for 1946-47 |
| | (ii) Wilson Garden Extn A,B & C Blocks | 41,004 | 71,404- | |
| | (b) New Extensions to be formed in the coming year | | | Estimated sanctioned |
| | (1) Kumara Park West Extn Est | 3,00,000 | 2,00,000 | Acquisition charges 1,50,000<br>Road Works 50,000<br>Estimate is pending with Government, |
| | (2) KanakanaPalya Extn - A Block Est | 13,00,000 | 3,00,000 | Acqn Charges 1,77,850<br>Road-works 1,22,150 |
| | #B Block " | 62,44,220 | 4,00,000 | #Estimate pending with Government Adqn Charges 3,00,000/-Road Works 100,000 |
| | (3) Ramakrishna Mutt Extn Est | 1,44,000 | 28,596 | Estimate pending with Government. |
| | (4) Jodi Ranganathapur Extension<br>(5) Gavipur Guttahalli Extension<br>(6) Palace Guttahalli Extension<br>(7) Vyalikaval Extension<br>(8) Sunney Road to Sunkal Farm.<br>(9) New Malasipalyam Lay-out.<br>(10) Scheme from Lalbagh Compound to Mental Hospital. | | NIL<br>9,28,596 | Under proposal stage and hence no provision is made in the Budget If and when necessary the works are taken up and additional funds urged for. |
| | (c) Repayment of Advance sanctioned by Government out of realisation of sale of sites | 10,00 000<br>1 000 | | |

| | | |
|---|---|---|
| (c) Repayment of Advance sanctioned by Government out of realisation of sale of s ites | 10,00,000 | |
| (d) Cycle Advances | 1,000 | |
| (8) Advance of pay to the Staff, as per G O No L 1155-1224/G A 34-47-2 dated 14-8-1947 | 2,176. | 10,03,176 |
| GRA T TOTAL EXPENDITURE UNDER TRUST BOARD FUNDS | | Rs 30,33,206 |

8 FORMATION OF INDUSTRIAL SUBURB -

| | | |
|---|---|---|
| (a) (1) Layout of the Northern Zone of the Industrial Suburb | 6,00,000- | An estimate for Rs 7,71,500/- is submitted in T O No G 29/47 dated 26-7-47<br>Provision of Rs 6/- lakhs is proposed as follows -<br>Acquisition Rs 4,00,000<br>Roads " 1,00,000<br>Water Supply. " 1,00,000 |
| (2) Layout of Southern Zone of the Industrial Suburb. | 5,30,000 | An estimate for Rs 8/- lakhs is submitted to Govt in T O No G 63 dated 14-8-1947<br>The Provision is made as follows -<br>Acquisition 2,50,000<br>Roads 1,50,000<br>Water Supply ... 1,30,000 |
| (3) Layout of Residential Extensions, to house Labour Population | 6,00,000 | The estimate is under preparation The provision as noted belo is proposed<br>Acquisition 5,00,000<br>Road-works. 1,00,000<br>Water Supply 2,00,000 |

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| 2 | 3 | 4 | 5 |
|---|---|---|---|
| Total Brought Forward. | 19,30,000 | 38,33,206 | |
| (4) Layout of Textile Area | 3,20,000 | | An Estimate is under prepared Only provision for Acquisition charges is made |
| Total (a) | 22,50,000 | | |
| (b) Anticipated realisation from the sale of sites in the Industrial Suburb during the year to be credited to Government under XIII Miscellaneous | 15,00,000 | | |
| Total Expenditure under Industrial Suburb. | | 37,50,000 | |
| GRANT TOTAL UNDER TRUST FUNDS & INDUSTRIAL SUBURB | | | Rs 75,83,206 |
| CLOSING BALANCE | | 2,13,693 | |

LSS.

C N Narasimha
CHAIRMAN,
City Improvement Trust Board,
Bangalore

CHAIRMAN
provement Trust Board,
Bangalore
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# CITY IMPROVEMENT TRUST BOARD

## BANGALORE

## BUDGET ESTIMATE FOR 1947-48

## ESTABLISHMENT

| Sl No | Designation | SCALE Minimum | SCALE Increment | SCALE Maximum | Rate of Salary | C A | D A. | Duty or Deputation allowance | Total per month | Total for 12 months. |
|---|---|---|---|---|---|---|---|---|---|---|
| | **ACCOUNTS BRANCH** | | | | | | | | | |
| 1 | First Grade - Clerks | 40 | -3-70- 5 - | 100 | 75/- | - | 18 | -- | 93 | 1,116 |
| 2 | " | 40 | -3-70- 5 - | 100 | 75/- | - | 18 | 5 | 98 | 1,176 |
| 3 | " | 40 | -3-70- 5 - | 100 | 40/- (average) | - | 18 | - | 58 | 696 |
| 4 | " | 40 | -3-70- 5 - | 100 | 40/- (average) | - | 18 | - | 58 | 696 |
| 5 | " | 40 | -3-70- 5 - | 100 | 40/- (average) | - | 18 | - | 58 | 696 |
| | | | | | | | | | | 4,380 |
| | **ADMINISTRATIVE SECTION** | | | | | | | | | |
| 1 | Office Assistant | 150 | 25/2 | 200 | 200 | - | 37/8 | 50 | 287-8- | 3,450 |
| 2 | Head Clerk | 60 | 4 | 80 | 80 | - | 18 | 16 | 114 | 1,368 |
| 3 | Typist Clerk | | 43-8- | 43-3 | 43-3 Typing allow 15/- | | 18 | 8-10 | 84-13 | 1,010 |
| | | | | | 42 | -- | 18 | 8-6- | 68-6- | 821 |

## ADMINISTRATIVE SECTION.

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 150 | 25/2 | 200 | 200 | - | 37/8 | 50 | 287-8- | 3,4 0 |
| | | 60 | 4 | 80 | 80 | - | 18 | 16 | 114 | 1 368 |
| | | | 42-2- | 42-2 | 43-3 Typing 15/- | | 18 | 8-10 | 84-13 | 1 018 |
| . | Clerk | | | 54 | 54 | -- | 18 | 13-8- | 85-8- | 1,026 |
| 6. | | | | | 42 | -- | 18 | 86-6- | 68-6- | 821 |
| | | | | | | | | | | 8,739 |

## ENGINEERING SECTION

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Draftsman | 55 | 5 | 80 | 80 | -- | 18 | --- | 98 | 1,176 |
| 2 | -do- | 55 | 5 | 80 | 80 | -- | 18 | --- | 98 | 1,176 |
| 3 | -do- | 55 | 5 | 80 | 60 | -- | 18 | --- | 78 | 936 |
| 4 | Asst Draftsman | 40 | 5/2 | 55 | 40 | -- | 18 | --- | 58 | 696 |
| 5 | Tracer | | | 30 | 30 | -- | 18 | --- | 48 | 576 |
| 6 | -do- | | | 30 | 30 | -- | 18 | --- | 48 | 576 |
| 7 | -do- | | | 30 | 30 | -- | 18 | --- | 48 | 576 |
| 8 | Clerk | 30 | 3 | 45 | 36 | -- | 18 | --- | 54 | 648 |
| 9 | Store-keeper | 50 | 4 | 70 | 55 (average) | -- | 18 | 5 | 78 | 936 |
| | | | | | | | | | | 7,296 |

## MENIAL ESTABLISHMENT

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Duffedar | 15 | ½ | 17 | 15 | -- | 15 | --- | 30 | 360 |
| 2 to 5 | Peons (4) | 11 | ½ | 15 | 48 | -- | 60 | --- | 108 | 1,296 |
| 5 " 21 | Peons (16) | 11 | ½ | | @ 12 | | | | | |
| | | | | 15 | 176 | -- | 240 | --- | 416 | 4,992 |
| | | | | | | | | | | 6,648 |

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CONTINUED FROM OVERLEAF



| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | B F. 27,063 |
| | | | | | | EXECUTIVE ESTABLISHMENT | | | | |
| 1 | Overseer | 85 | 5 | 125 | 105 | 24 | 30 | -- | 159 | |
| 2 | -do- | 85 | 5 | 125 | 80 | 24 | 18 | -- | 122 | |
| 3 | -do- | 85 | 5 | 125 | 80 | 24 | 18 | -- | 122 | |
| 4 | Surveyor | | | | 95 | 24 | 22/8 | -- | 141½ | |
| 5 | Sub Overseer | | | | 80 | 15 | 18 | -- | 113 | |
| 6- | -do- | | | | 80 | 15 | 18 | -- | 113 | |
| 7 | -do- | | | | 55 | 15 | 18 | -- | 88 | |
| 8 | -do- | | | | 55 | 15 | 18 | -- | 88 | |
| 9 | -do- | | | | 50 | 15 | 18 | -- | 83 | |
| 10 | -do- | | | | 50 | 15 | 18 | -- | 83 | |
| 11 | -do- | | | | 50 | 15 | 18 | -- | 83 | |
| 12- | -do- | | | | 50 | 15 | 18 | -- | 83 | |
| 13- | -do- | | | | 50 | 15 | 18 | -- | 83 | |
| 14 | -do- | | | | 50 | 15 | 18 | -- | 83 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| -do- | | 50 | 15 | 18 | -- | 83 | |
| -do- | | 50 | 15 | 18 | -- | 83 | |
| 10 -do- | | 50 | 15 | 18 | -- | 83 | |
| 11 -do- | | 50 | 15 | 18 | -- | 83 | |
| 12- -do- | | 50 | 15 | 18 | -- | 83 | |
| 13- -do- | | 50 | 15 | 18 | -- | 83 | |
| 14 -do- | | 50 | 15 | 18 | -- | 83 | |
| 15 -do- | | 40 | 15 | 18 | -- | 73 | |
| 16 -do- | | 40 | 15 | 18 | -- | 73 | 19,086 |
| | | | | | | 1,590½ | 19,086 |

| | |
|---|---|
| Add provision towards increments due to the above staff during the year | 451 |
| TOTAL | Rs 46,600 |
| Add arrears of salary of Establishment for March 1946 Since transferred by the Auditor, P V D to be accounted for | 2,462 |
| | Rs 49,062 |
| Add arrears of Deputation Allowance sanctioned to the Staff | 2,000 |
| | Rs 51,062/- |

MSS.

CHAIRMAN,
City Improvement Trust Board,
Bangalore

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# CITY IMPROVEMENT TRUST BOARD BANGALORE

## BUDGET ESTIMATE FOR 1947-48

## TEMPORARY ESTABLISHMENT

| No. | Designation. | SCALE Minimum | SCALE Increment | SCALE Maximum | Rate of Salary | CA | DA | Duty or Deputation allowance | Total per month | Total for 12 months | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **LAND ACQUISITION OFFICE** | | | | | | | | | | |
| 1 | Head Clerk | 60 | 4 | 80 | 60 | -- | 18 | -- | 78 | | |
| 2 | Clerk | | | | 45 | -- | 18 | -- | 63 | | |
| 3 | -do- | | | | 45 | -- | 18 | 10 | 73 | | |
| 4 | Revenue Inspector | | | | 50 | 15 | 18 | 10 | 93 | | |
| 5 | Surveyor | | | | 50 | 15 (F T A) | 18 | -- | 83 | | |
| 6 | Peons - Six | | | | 11 | -- | 15 | -- | 66<br>90 | | |
| | | | | | | | | | 546 | 5,460 | Provision is made for 10 months only |
| | Allowance of Peons for July 47 for 24 days | | | | | | | | | 121 | |
| | | | | | | | | | | 5,581 | |
| | **ADDITIONAL SUB DIVISION** | | | | | | | | | | |
| 1 | Overseers (2) | 85 | 5 | 125 | 170 | 48 | 45 | -- | 263 | | |
| 2 | Sub Overseers (6) | 50 | 5 | 80 | 300 | 90 | 108 | -- | 498 | | |

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546 5,460 Provision is made for 10 months only.

121

5,581

Allowance of Peons for July 47 for 24 days

ADDITIONAL S DIVISION

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 68 | |
| | | | | | | | | | 498 | |
| 4 | Peons (2) | 11 | | 10 | 60 | -- | 36 | -- | 96 | |
| | | | | | 56 | -- | 90 | -- | 52 | |
| | | | | | | | | | 909 | 8,181 Provision is made for 9 months only |

ADDITIONAL ESTABLISHMENT FOR DRAWING BRANCH

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Graduate Surveyor | 100 - 8 - 140 -10-200 | | | 116 | 24 | 30 | -- | 170 | |
| 2 | Assistant Draftsman(2) | 40 | 5/2 | 56 | 86 | -- | 36 | -- | 116 | |
| | | | | | | | | | 286 | 2,574 Provision is made for 9 months |

STORE ESTABLISHMENT

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Assistant Store-Keeper | 30 | 3 | 45 | 30 | -- | 18 | -- | 48 | |
| 2 | Peons (4) | 11 | ½ | 15 | 44 | -- | 60 | -- | 104 | |
| 3 | Watchmen (2) | -- | - | 12 | 24 | -- | 30 | -- | 54 | |
| | | | | | | | | | 206 | 1236 Provision is made for 6 months only |

Total -- Rs 17,572

Drivers, Mechanics, Establishment 15,246 Provision is made for 6 months only

GRAND TOTAL Rs 32,818

C N Narsingha

CHAIRMAN,
City Improvement Trust Board,
Bangalore

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# CITY IMPROVEMENT TRUST BOARD

## Budget Estimate for 1947-48

### CONTINGENCIES

| Sl No | Particulars. | Amount | |
|---|---|---|---|
| | (a) Non-recurring | | |
| 1 | Books | 250/- | |
| 2 | Special articles of stationery as per enclosed statement | 1500 ~~15,000~~/- | Vide statement enclosed |
| 3 | Purchase of Electric Bulbs | 100/- | |
| 4 | Other unforeseen charges | 250/- | An estimate for Rs 90/- for numbering the articles of furniture is sanctioned in G O No L 14627-9/M1 13-46-101 dated 23-4-47 |
| | | Rs ~~21,000~~/- 2100/- | |
| | (b) Recurring Charges | | |
| 1 | Clothing to peons | 200/- | |
| 2 | Carriage of Tents and Records | 50/- | |
| 3 | Hot Weather Establishment | 100/- | (Lump sum) |
| 4. | Postal charges | 50/- | |
| 5 | Telephone charges at Rs 135/- per year on 5 | 675/- | |
| 6 | Electric charges | 150/- | |
| 7 | Water charges | 50/- | |
| 8 | Scavenger's allowance | 160/- | |
| 9 | Cycle orderlies allowance | 12/- | |
| 10 | Lunch charges | 300/- | |
| 11 | Sundry articles such as gum, pins etc | 100/- | |
| 12 | Advertisement charges | 500/- | |
| 13 | Unforeseen and for rounding | 253/- | |
| | | Rs 2,600/- | |
| | (c) Office Rent. | | |
| | Rents and Taxes at Rs 500/- | Rs.12,000/- | |
| | Total | Rs 16,700/- | |

C N Narasingham

D/- A G [illegible]

# CITY IMPROVEMENT TRUST BOARD

## Purchase of Tools and Plants, Survey and Mathematical Instruments

| Sl No | Particulars | Amount | |
|---|---|---|---|
| 1 | Purchase of Locks | 100/- | Sanctioned in G O No L 3447-9/ M1 13-47-8 dated 30-8-1947 |
| 2 | Purchase of Metallic tape | 678/- | Sanctioned in G O No L 2060-2/ M1 13-46-6 dated 3-8-1946 |
| 3 | Purchase of Teak wood or Rose-wood Cloth Screenings | 600/- | Sanctioned in G O No L 12306-8/ M1 149-45-74 dated 7-5-1946. |
| 4 | Repairs to carriage of Tools and plans and furnitures | 300/- | The repairs are inevitable |
| 5 | Purchase of Rosewood Chairs, tables etc | 1,062/- | Sanctioned in G O No L 12306-3/ M1 149-45-74 dated 7-5-46 and G O No L 9897-98/M1 13-46-57 - dated 11-1-1947. |
| 6 | Purchase of Clock | 120/- | Sanctioned in G O No L 1530-2/ M1 13-46-135 dated 24-7-47. |
| 7 | -do- of Time Piece | 90/- | |
| 8 | Supply of Rectangular Table | 350/- | Sanctioned in G O No L 9897-98/ M1 13-46-57 dated 11-1-47 |
| 9 | Special articles of furniture required for Drawing Branch | 1 082/- | Sanctioned in G O No L 12052-5/ M1 13-46-72 dated 3-3-1947 |
| 10. | ~~Special articles of furniture~~ Taking up an Airmosaic of Bangalore City including C&M Station and surrounding areas | 16,789/- | Sanctioned in G O No L 12401-6/ M1 13-46-74 dated 11-3-1947 |
| 11 | Mechanical equipment like - Steam Road Rollers, Lorries, Tools & Plant, Mathematical Instruments | 1,34,500/- | An estimate has been submitted vide T O No G 95 dated 16-9-47. |
| 12 | Purchase of Theodolite Survey Instruments | 3,000/- | Sanctioned in G O No L 12052-5/ M1 13-46-72 dated 3-3-47 |
| 13. | Unforeseen charges to meet the extra cost at enhanced rates for certain articles purchased etc | 1,308/- | |
| 14 | Purchase of Binoculars | 305/- | Sanctioned in G O No L 404'-6/ M1 149-45-23 dated 22-11-45 |
| 15. | Rosewood Boxes for preserving Aerial Photographs | 66/- | Sanctioned in G O No L 8642-3/ M1 13-47-12 dated 2-9-47 |
| 16 | Purchase of Typewriter | 350/- | Sanctioned in G O No L 401-7/ M1 13-46-131 dated 5-7-47 |
| | Total | 1,60,700/- | |

CHAIRMAN

CITY IMPROVEMENT TRUST BOARD - BANGALORE

Details of estimate for Special articles required for the use of Drawing branch for the year 1947-48

| Item No | Particulars | Unit | Quantity reqd. | Contents | Total |
|---|---|---|---|---|---|
| 1 | Ozalid paper (English made) | E Roll | 15 | 20 | 300 |
| 2 | White printing paper or Ammonia vapour paper | -do- | 8 | 20 | 160 |
| 3 | Best Ferra Prussiate paper | -dp- | 10 | 20 | 200 |
| 4 | Red Azo Printing paper. | " | 7 | 10 | 70 |
| 5 | Liquid Indian Ink - Best Quality Oz (2 Oz ) | Each bottle | 2 | 12 | 24 |
| 6 | Crow-quil nibs with holders | Dozen | 1 | 12 | 12 |
| 7 | Rose-wood or Ebony wood 45° & 60° Set squares 9" in sizes (one 45° & 60°) | Pair | 15 | 3 | 45 |
| 8 | Best quality Drawing pens | Each | 5 | 12 | 60 |
| 9 | Brass wheel rulers or parallel rulers 12" size | Each | 20 | 6 | 120 |
| 10 | Magnifying glasses 4" dia (Best english made) | Each- | 20 | 2 | 40 |
| 11 | Other special articles such as mount Boards, Photo, Album, Mirror and Newton Brushes, water colours, - card Boards, Scissors, Pen knives, Drawing pins, Colour pins, tracing cloth and papers , whenever these articles are not supplied by the Stationery Superintendent | L S | | | 269 |
| | Other unexpected articles which may be required for use | | | | 200 |
| | | | | | Rs 1,500/- |

The estimate provides provision for special articles required for the year 1947-48 for the use of the Drawing Branch, the articles provided in the items 1 to 6 are of usual ones Other articles as per items 7 to 10 are of essential and are very urgently required Lumpsum provision of Rs 269/- and Rs 200/- are included in order to purchase such of the articles not supplied by the Stationery Superintendent and for the unexpected articles that

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that may be received during the year

The total estimate amounts to Rs 1,500/-

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C N Narasingham

CHAIRMAN,
City Improvement Trust Board,
Bangalore

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# CITY IMPROVEMENT TRUST BOARD

## BUDGET ESTIMATE FOR 1947-48

## SALARY

| Sl No | Designation | SCALE Minimum | SCALE Increment | SCALE Maximum | Salary | C A | H P Allowance | Total per month | Total for 12 months | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Chairman | | | | 1,000 | - | - | 1,000 | 12,000 | |
| 2 | Engineer Officer | 450 | 50/2 | 750 | 450 | 100 | 40 | 590 | 7,080 | |
| 3 | Asst Engineer, Trust Board | 200 | 40/2 | 400 | 320 | 75 | 40 | 435 | 5,220 | |
| 4 | Asst Engineer, Drainage Division | 200 | 40/2 | 400 | 320 | 75 | 40 | 435 | 5,220 | |
| 5 | Land Acquisition Officer | 250 | 40/2 | 450 | 290 | 100 | 40 | 430 | 5,160 | Temporary provision is made for a period of 9 months only |
| 6 | Assistant Engineer | 200 | 40/2 | 400 | 200 | 75 | 40 | 315 | 2,835 | (To be sanctioned) |
| 7 | Engineer Officer | | Salary for June & July | | | 1 month & 14 days | | | 250 | The leave allowance of Mr Y Ramaswami, Ex Engineer Officer for one month and 14 days is provided |
| 8 | Chairman's (arrears) Salary for May 1947 | | | | | | | | 1,000 | |
| | | | | | | | | Total | Rs 33,765/- | |

CHAIRMAN

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Old Works

| | | |
|---|---|---|
| 1 | Construction of masonry storm water drain in Kumara Park Eastern Extension | Rs 21,000/- |
| 2 | Construction of one block of Six Model - Houses in Wilson Garden Extension | Rs 15,000/- |
| 3 | Construction of Tenamental quarters in the Kumara Park West Extension | Rs 2,62,080/- |

Out of the new works, Item No 1 and 2 are already - sanctioned

Necessary provisions for the old three works, which are in progress have been made in the Budget to complete the work Accounts The remaining four (new) works are under proposal stage and provision is made in the Budget for these works also, provided the works are sanctioned early during the year A sum of Rs 19,460/- is provided to mee t the unforeseen works if any, and also Rs 7,000/- is provided for general survey works

ITEM NO 7(a) - Debts, Deposits and Advances

Under Deposits "Ordinary" the figure shown under "Receipts" shown here also as the same has to be refunded

Under Contribution works - Provision is made for the Drainage Works as per programme for the year 1947-48

7(b) - Advances

(a) The remaining works to be done in Kumara Park East Extensions and Wilson Garden extension, Blocks A, B & C which were originally executed by the Buildings Division and transferred before the completion to the Trust Board are treated as old works Provision is made for these works under "Advances" as per observations of Government in their Order No L 5286-90/M1 13-46-2 dated 30-10-46 sanctioning the Budget for the year 1946-47 The grant required for this purpose is estimated to be Rs 71,404/-

(b) Government were addressed for a lump-sum provision of - Rs 50,00,000/- under "Advances" for the formation of new residential Extensions But the Government have made a provision of Rs 10,00,000/- only in the State Budget for 1947-48 under Advances as intimated in Revenue Secretary's letter No L 2605 dated 13-8-47 The following Extensions are proposed to be taken up during the current year and the minimum grant is proposed against each works as noted below -

| | | Estimate | Grant proposed for 1947-48 |
|---|---|---|---|
| 1 | Kumara Park west Extension | 3,00,000 | 2,00,000 |
| 2. | Kankanapalya Extension "A"Block | 13,00,000 | 3,00,000 |
| 3 | ---do--- "B" " | 62,44,220 | 4,00,000 |
| 4. | Ramakrishna Mutt extensions | 1,44,000 | 28,596 |

| | | |
|---|---|---|
| 5 | Jodirganganathapur Extensions | Under proposal stages and hence no provision is made. |
| 6 | Gavipur Guttahalli " | |
| 7 | Palace Guttahalli " | |
| 8 | Vyalikaval " | |
| 9 | Sydney Road to Sankal Farm " | |
| 10 | New Kalasipalyam Layout Extension | |
| 11 | Scheme from Lalbagh Compound to Mental Hospital | |

Only Item No (1) is sanctioned Items 2,3 & 4 are pending with Government All the other Schemes are under proposal stage A sum of Rs 10/- lakhs is shown under (c) realisation from the - sale of sites on the Expenditure side in the adjustment of Advances sanctioned by Government In case the Government sanction a separate provision of Rs 71,404/- made in the budget for old works transferred from Buildings Divisions, the grant proposed under - Item No 4 will have to be enhanced by this sum and thus the full grant of Rs 10/- lakhs is required instead of Rs 9,28,596/- proposed in the budget for 1947-48

(d) A sum of Rs 1,000/- is provided under Cycle Advances

(e) A sum of Rs 2,176/- is provided under Advance of Pay to the staff as per Government Order No L 1155-1224/S & A 34-47-2 - dated 14-8-1947

ITEM NO 8 -

FORMATION OF INDUSTRIAL SUBURB.

The Government in their Order No L 10656-61/M1 140-43-3 dated 26-4-45 have sanctioned the Ist Stage at an estimated cost of Rs 22,42,000/-.

But the Government have passed Orders in their Order No L 11863-9/M1 111-46-2 dated 27-2-47 modifying the Government Order of 26-4-45 referred to above by substituting in place of the 1st stage of the Industrial Suburb, a residential extension consisting of 4,000 sites The Scheme for the formation of the Northern Zone of the Industrial Suburb has also been sanctioned by Government in their Order No L 16753-9/M1 111-46-5 dated 6-6-47 Accordingly an estimate for Rs 7,71,500/- is submitted to Government in this Office letter No 29 dated 26-7-47 Further a part lay-out plan for laying out 68 sites in an area of 193 acres 28 guntas in the Southern Zone of the Industrial Suburb at an estimated cost of - Rs 8/- lakhs has been submitted to Government for sanction with this Office letter No G 63 dated 14-8-47 as an urgent measure

An area covering about 610 acres between the "Northern and Sothern Zones" of Industrial Suburb and to the west of Malleswaram has been selected for the lay-out of a residential Extension to house the labour population The survey of this area is in progress and the plans and estimates are under preparation After this is approved by the Board, proposals will be submitted to Government with necessary estimates for sanction

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## EXPLANATORY NOTE ON THE PROVISIONAL

## RECEIPTS

### ITEM NO 1 -

#### Formation of Extensions and other Improvement Works -

During the previous year 1946-47 an outright grant of Rs 5 lakhs had been given Taking into consideration, the other Miscellaneous receipts and the amount of Rs 27,298/- reimbursed by Government towards portions of expenditure pertaining to construction of All India Olympic Stadium works met out by Trust Board and the Opening Balance of the grant for 45-46 the total receipts worked up to Rs 9,54,427-3-6 against which an expenditure of Rs 1,39,189-3-4 is incurred during - 1946-47 leaving a closing balance of Rs 8,15,238-0-2 =This is taken as the Opening Balance for 1947-48 under Service Heads Taking into consideration the amount of Rs 5 lakhs sanctioned towards outright grant under 30" grants for Public Improvements as per Revenue Secretary's letter No L 2605 dated 13-8-47, the total amount available - under Service Heads will work up to Rs 13,15,238-0-2 or Rs 13,15,238/-.

Further the Government have made a provision of Rs 10/-lakhs under "23-Advances for the formation of several Extensions Schemes which are about to be sanctioned This amount is included in the - Budget as per Revenue Secretary's letter No L 2605 dated 13-8-47

### ITEM NO 2 -

#### Underground Drainage Works

A sum of Rs 7,65,092/- has been fully realised during 1946-47 against which only a sum of Rs 2,06,033/- is spent during the year leaving a balance of Rs 5,59,059/- to meet the expenditure for - 1947-48 This balance is taken as the Opening Balance for 1947-48 As this amount is found to be quite sufficient to meet the expenditure for 1947-48, no additional funds have been asked for

### ITEM NO 3 -

#### Realisation from the sale of sites

A sum of Rs 10,00,000/- is shown under this Head This sum is expected to be realised during this year from the sale of sites in the several residential extensions proposed to be formed during 1947-48

### ITEM NO 4 -

#### Miscellaneous Receipts - (a)(i)Deposits-Ordinary

The Opening Balance is taken at Rs 31,982/- including the sum of Rs 24,252/- since transferred from the Auditor, Public Works Department, Bangalore, in his letter No 201/W-4 dated 4-9-47 being - the balance of Earnest money Deposit amount outstanding under 17(a) P W Deposits at the end of January 1946 A sum of Rs 50,000/- is provided for earnest money expected to be received from the Contractors during the year

and [illegible] respectively -

(b)(ii) - Deposits - Contributions

The Opening Balance is taken at Rs 28,444/- being the - balance amount of Deposit contribution received from the Municipal Commissioner, Bangalore City Municipality, on behalf of private agencies, as per Schedule of Deposit Contributions at the end of June 1947

Further a sum of Rs 50,000/- is also provided under this head being the Municipal quota payable by the Bangalore City - Municipality for thnstruction of under-bridge in Subedar Chattram Road Hence the total amount will be Rs 78,444/-

(c)(iii) Other Receipts

A sum of Rs 10,000/- is provided under "Other Receipts" This relates to the Miscellaneous Receipts expected by way of Royalty in the quarries owned by the Board, by the sale of released materials in the Slum Clearance Schemes and by Revenue yielding properties belonging to the Board

(d) Miscellaneous

A sum of Rs 2,176/- is expected to be realised towards Advance of one month's pay paid to the staff as per G O No L 1155-1224/S & A 34-47-2 dated 14-8-47 and a sum of Rs 1,000/- to be realised out of Cycle advances paid or to be advanced

FORMATION OF THE INDUSTRIAL SUBURB

In their Order No L 920-4/172-15-2 dated 9-8-45, the - Government have directed that all the expenditure incurred on the Industrial Suburb should be booked under a new head to be opened under 30 Grants for "Public Improvements" and that all receipts by the sale of sites should be credited to the Revenue Head "XIII Miscellaneous".

In this Office letter No 2921 dated 2-5-47 addressed to Government, the Chairman had asked for a sum of Rs 45,57,000/- to be provided in the State Budget for the formation of the - Industrial Suburb for the year 1947-48 But the Government have provided only a sum of Rs 22 5 lakhs in the State Budget for - 1947-48 as intimated in Revenue Secretary's letter No L 2605 - dated 13-8-47 This sum of Rs 22 5 lakhs is included in the - Board's Budget for 1947-48

EXPENDITURE - ITEMS NO 1 & 2

Provision for Salary & Establishment has been made on the basis of actual salary and pay that would be drawn by the Officers and officials as on 1-7-47 Necessary provision for the Land Acquisition Officer and the staff sanctioned in this behalf as per G O No L 401-7/M1 13-46-131 dated 5-7-47 is also included This also includes the provision for creating another Sub Division Office as conveyed in Revenue Secretary's letter No L 2161/M1 dated 7-8-47 for a period of nine months This also includes the provision for the additional Establishment for the Drawing Branch and store section for a period of nine and six months respectively

ITEM NO 3

A sum of Rs 500/- is provided to meet the T A of Officers and officials that may be transferred to this Office during the year

ITEM NO 4

This includes all Office expenses and Office rent and - recurring and non-recurring expenditures like Telephone charges, light charges and Books etc (Vide statements for details)

ITEM NO 5

As numerous works involving expenditure of several lakhs will be in progress during the year - the Board needs a store of its own to be maintained It also needs Mechanical equipment like Bull Dozers, Lorries and Steam Road Rollers etc A lump sum provision of Rs 1,34,500/- is made for machineries, Tools & Plant and Mathematical Instruments A provision of Rs 16,789/- for taking up an Airmosaic of Bangalore City including C & M Station and surrounding areas as sanctioned in G O No L 12401-6/M1 13-46-74 dated 11-3-47 is included as no outlay was booked during 1946-47 Further a sum of Rs 9,411/- is provided for the purchase of Miscellaneous articles of furniture etc , as sanctioned by Government now and then to regularise the expenditures incurred and to be incurred during the year

WORKS - ITEM NO 6 - WORKS OF UNREMUNERATIVE CHARACTER

The following works are proposed to be taken up during the year

| | New works | Estimate |
|---|---|---|
| 1 | Slum clearance in Dobspet-Upparahalli | Rs 3,46,480/- |
| 2 | Remodelling the old City of Bangalore in the neighbourhood of Sultanpet | Rs 35,000/- |
| 3 | Construction of a Combined Storm Water and Sewage drain from the Sankey's Reservoir up-to the valley below the Bangalore-Poona Railway Bridge | Rs 2,64,660/- |
| 4 | Slum clearance near Sharada Sthree - Samaj in Albert Victor Road | Rs 31,600/- |
| 5 | Continuation of Bull Temple Road to connect Sri Narasimharaja Colony | Rs 32,140/- |
| 6 | Construction of Under-bridge in Subedar Chattram Road. | Rs 7,00,000/- |

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The provision of Rs 22 5 lakhs as sanctioned by the Government for the formation of Industrial Suburb as per Revenue Secretary's letter No L 2605 dated 13-8-47 is now allocated for the several schemes submitted to Government under Industrial - Suburb

A sum of Rs 15,00,000/- which is the anticipated amount to be realised during the year from the sale of sites in the Industrial Suburb is taken on the expenditure side as remittance to the Treasury under the Head "XIII Miscellaneous" as per G O No L 920-1/M 172-15-2 dated 9-8-1945

As a result of these modifications in view of Revenue - Secretary's letter No L 2605 dated 23-8-47 the final figures will be as follows -

| | As originally proposed and sent up to Govt | Now proposed |
|---|---|---|
| Opening Balance | 12,63,749 | 14,34,723 |
| Receipts | 1,26,81,850 | 63,62,176 |
| | 1,39,45,599 | 77,96,899 |
| Expenditure | 1,37,76,676 | 75,83,206 |
| Closing Balance | 1,68,923 | 2,13,693 |

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C N Narasingha

Chairman,
City Improvement Trust Board,
Bangalore

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# EXPLANATORY NOTE ON THE PROVISIONAL BUDGET

## 1947-48

## RECEIPTS

Item No 1

Formation of Extensions and other Improvement Works -

During the current year, the expected receipts under the normal receipts by way of Government Grant etc , have been realised With the opening balance and other Miscellaneous Receipts, the total receipts under Service heads comes to Rs 9,50,605/- against which a sum of Rs 2,07,383/- is expected to be spent under normal Expenditure like Salary, Establishment, Contingencies, unremunerative works, leaving a Closing Balance of Rs.7,43,222/-. This is taken as the - Opening Balance for the coming year under Service Heads

Taking into consideration the amount required for the normal expenditure for the coming year, the normal grant from Government - for the coming year has been fixed at Rs.5,00,000/- as in the current year and Government have been addressed in this Office letter No 2921 dated 2-5-1947 to provide Rs.5,00,000/- in the State Budget for 1947-48.

In Para 6 of this Office letter referred to above, the Chairman has asked for a provision of 50 lakhs of Rupees under Advances in the State Budget for meeting the expenditure required by the Board for the formation of several extension schemes which are about to be sanctioned The same amount is included in the Budget

Item No 2:-

Underground Drainage Works -

A sum of Rs 7,79,027/- as provided in the current year's budget has been realised against which only a sum of Rs.2,74,050/- is expected to be spent during the current year leaving a balance of - Rs 5,04,977/- available for next year's expenditure. This balance is taken as the Opening Balance for the coming year As this amount is found to be quite sufficient to meet the coming year's requirements, additional funds have not been asked for.

Item No.3 -

Realisation from the sale of Sites -

A s-um of Rs 10,00,000/- is shown under this head This sum is expected to be realised from the sale of sites in the several residential extensions proposed to be formed during the coming year.

Item No 4·

Miscellaneous Receipts - i Deposits

The Opening Balance is taken at Rs 15,550/- after refunds - expected to be made during the remaining months of the current year. A sum of Rs 50,000/- is provided for earnest money expected to be received from the contractors in the coming year.

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ii. Other Receipts.

(a) A sum of Rs.10,000/- is provided under "Other Receipts. This relates to the Miscellaneous Receipts expected by way of - Royalty in the quarries owned by the Board, by the sale of released materials in the Slum Clearance Schemes and by Revenue yielding properties belonging to the Board.

(b) A sum of Rs.50,000/- is provided under this head being the Municipal quota payable by the Bangalore City Municipality for construction of Under-Bridge in Subedar Chattram Road.

FORMATION OF THE INDUSTRIAL SUBURB -

In their Order No.L.920-4/M1 172-15-2 dated 9-8-1945 - Government have directed that all expenditure incurred on the Industrial Suburb should be booked under a new head to be opened under "30 Grants for Public Improvements" and that all receipts by the - sale of sites should be credited to the Revenue Head "XIII Miscellaneous". Hence, this work falls outside the activities of the - Board

In this Office letter addressed to Government referred to in Para 2 Supra , the Chairman has a-sked for a sum of Rs.45,57,000/- to be provided in the State Budget for the formation of the Industrial Suburb for the year 1947-48. The same is included in the Board's budget in anticipation of sanction.

A sum of Rs.15 lakhs is included in the Budget as the anticipated Receipts from the sale of sites in the Industrial Suburb.

EXPENDITURE - Items 1 & 2

Provision for Salary and Establishment ha-s been made on the basis of actual Salary and Pay that would be drawn by the Officers - and Officials as on 1-7-1947. This includes provision for the following additional Establishment.

1. Land Acquisition Officer. Rs 250 - 40/2 - 450/-.
2. Two Assistant Engineers. .. Rs 200 - 40/2 - 400/-
3. Staff required for the Land Acquisition Officer.
4. Five Additional Surveyors.
5. Additional Establishment for the Drawing Branch, Administrative Section and Store Section
6. Four additional peons

Item No.3:-

A sum of Rs 500/- is provided to meet the T.A. of Officers and Officials that may be transferred to this Office during the coming year.

Item No.4 -

This includes all Office expenses and Office-rent recurring - expenditure like Telephone Charges, light charges etc. (Vide - Statement for details.)

Item No 5 - Tools & Plant

As numerous works involving expenditure of several lakhs will be in progress in the coming year, the Board needs a store - of its own to be maintained. It needs also mechanical equipment like Bull Dozers, Lorries, Steam Road Rollers A lump sum provision of Rs 2,00,000/- (Two lakhs) is made for machine, tools and mathematical instruments. A sum of Rs 3,500/- is provided for - miscellaneous articles of furniture etc , that may be necessary during the year.

WORKS Item No 6: Works of unremunerative character.

The following works are proposed to be taken up during the coming year -

| | | Estimate |
|---|---|---|
| 1 | Slum Clearance in Dobspet-Upparahalli | Rs 3,46,480/- |
| 2. | Remodelling of the old City of Bangalore in the neighbourhood of Sultanpet. - ... . | " 35,000/- |
| 3 | Construction of Tenamental Quarters in Kumara Park West. . . . | " 2,62,080/- |
| 4. | Storm Water Drain in the Valley from - Sankey's Reservoir to Jakkaranayakere. | " 1,93,000/- |
| 5 | Under-Bridge in Subedar Chattram Road. | " 2,00,000/- |
| 6. | Slum Clearance "near Sharada Sthree - Samaj on the Albert Victor Road. | " 30,000/- |
| 7. | Continuation of Bull Temple Road to connect Sri Narasimharaja Colony. | " 20,000/- |

Out of these works, items 1 to 3 are already sanctioned. Item No 3 is under progress and a sum of Rs 80,000/- is expected to be booked during the current year and provision is made for - the balance to be worked out The remaining four works are under proposal stage and provision only for the probable out-lay that - may be booked, provided the works are sanctioned early in the coming year is made. A sum of Rs.50,000/- is provided to meet the unforeseen works if any, and also Rs.7,000/- is provided for general survey work.

Item No.7(a) Debts, Deposits & Advances

Under Deposits "Ordinary", the figure shown under 'Receipts' shown here also as the same has to be refunded.

Under Contribution Works, provision is made for the Drainage Works as per programme for the next year.

(b) Advances - The remaining Works to be done in - Kumara Park East Extension and Wilson Garden Extension Blocks, A, B.& C, which were originally executed by the Buildings Division and - transferred before the completion to the Trust Board, are treated

as old works Provision is made for these works under - "Advances" as per observations of Government in their Order No. L 5286-90/M1 13-46-26 dated 30-10-1946 sanctioning the budget for the current year

Government have been addressed for a lump-sum provision of Rs.50,00,000/- under "Advances for the formation of new residential Extensions". The following extensions are - proposed to be taken up during the coming year.

| | | Estimated cost. |
|---|---|---|
| 1. | Kumara Park West Extension. . . | Rs 3,00,000/- |
| 2. | Kankanpalya Extension Block 'A'. | " 6,23,690/- |
| | Block 'B'. | " 47,65,014/- |
| 3. | Ramakrishna Mutt Extension . | " 1,85,000/- |
| 4. | Gavipuram Extension. | |
| 5. | Jodi Ranganathapuram Extension | |
| 6. | Palace Guttahalli Layout. | |
| 7. | Vyalikaval Extension. | |
| 8. | Sydney Road - Sunkal Farm Layout. | |
| 9. | New Kalasipalyam Extension. | |
| 10 | Scheme for a layout from Lalbagh compound to the Mental Hospital. | |

Only item No (1) is sanctioned. Items 2 & 3 are pending with Government. All the others are under proposal stage. A sum of Rs.10 lakhs is shown under (b) Realisation from the sale of - sites on the expenditure side in the adjustment of Advances sanctioned by Government.

(c) A sum of Rs.1,000/- is provided under "Cycle Advances".

Item No 8 - Formation of Industrial Suburb

Government in their Order No.L.10656-64/M1 190-43-3 dated 26-4-1945 have sanctioned the first stage at an estimated cost of Rs 22,42,000/-. Recently Government have also sanctioned the modified second stage at an estimated cost of Rs.19,15,000/-. Full - provision is made including acquisition charges for additional lands in the Northern zone and for lands to be reserved in the second - stage, leaving out a sum of Rs 5 lakhs which is expected to be spent during the current year. Government have been addressed to make - provision in the State Budget for the required amount.

A sum of Rs.15,00,000/- which is the anticipated amount to be realised from the sale of sites in the Industrial Suburb is - taken on the expenditure side as remittance to the Treasury under the head "XIII Miscellaneous" as per Government Order.

C-N Narasimha

CHAIRMAN,
City Improvement Trust Board,
Bangalore.

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## PROVISIONAL BUDGET ESTIMATES OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1947-48

| | Amount | Total | Remarks |
|---|---|---|---|
| | | **BANGALORE CITY IMPROVEMENT TRUST FUNDS** | |
| 1 Layout of Extensions, Improvement Works etc | | | |
| (a) State Grant - i) Opening Balance | 7,43,222 0 0 | | |
| ii) Normal Grant for 1947-48 | 5,00,000 0 0 | | Based on the Revised Budget Vide this office letter No 2921/2 dated 2-5-47 addressed to Govt |
| Total (a) | 12,43,222 0 0 | | |
| (b) Amount expected to be sanctioned by Government under advances for initial expenditure for layout of extensions | 50,00,000 0 0 | | |
| TOTAL (a) + (b) | | 62,43,222 0 0 | |
| 2 Under-ground Drainage Works | | | |
| i) Opening Balance | 5,04,977 0 0 | | The balance available is sufficient to meet the expenditure for the year No fresh grant has been asked for |
| Total Drainage Works | | 5,04,977 0 0 | |
| 3 (a) Realisation from the sale of sites in the new Extensions proposed to be formed during the year | 10,00,000 0 0 | 10,00,000 0 0 | Anticipated |
| (b) Realisation from the sale of Model Houses constructed at Wilson Garden Extensions | 14,850 0 0 | 14,850 0 0 | Do |
| TOTAL CARRIED FORWARD | | 71,63,049 0 0 | (P T O |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | BROUGHT FORWARD | | 71,63,049 | |
| 4 | Miscellaneous Receipts | | | |
| | (a) Suspense Deposits - | | | |
| | (i) Opening Balance | 15,550/- | | |
| | (ii) Earnest money expected to be received from Contractors during the year | 50,000/- | | |
| | Total (a) | 65,550/- | | |
| | (b) Municipal contribution for the construction of an under-bridge on Subedar Chattram Road | 50,000/- | | |
| | (c) Other receipts expected from | | | |
| | (i) The sale of released materials<br>(ii) Royalty on stones removed from quarries<br>(iii) Revenue Yielding properties | 10,000/- | | |
| | Total (a) + (b) + (c) | | 1,25,550/- | |
| 5 | Industrial Suburb | | | |
| | (a) State Grant - First Stage | 17,42,000/- | | Anticipated grant as per this office letter No 2921 dated 2-5-47 addressed to the Revenue Secretary |
| | Modified Second Stage | 28,15,000/- | | |
| | Total (a) | 45,57,000/- | | |
| | (b) Anticipated realisation from the sale of sites in the Industrial Suburb during the year | 15,00,000/- | | Anticipated |
| | Total (a) + (b) | | 60,57,000/- | |
| | GRAND TOTAL RECEIPTS | | 1,39,45,599/- | |

CHAIRMAN,
C I Trust Board

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## PROVISIONAL BUDGET ESTIMATE OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1947-48

### EXPENDITURE

| Sl No | Particulars | Amount | Total | Remarks |
|---|---|---|---|---|
| | | Rs | Rs | |
| | **SERVICE EXPENDITURE** | | | |
| 1 | Salary | 44,840/- | 41,840/- | Based on the actual salary that would be drawn by Officers of the Trust Bd on 1-7-47 and includes the provision for one Land Acquisition Officer for which sanction is received and also for two additional Assistant Engineers to be got sanctioned Provision at the minimum of Rs 200/- in grade Rs 200-40/2-400/- is provided |
| 2 | Establishment | 67,644/- | 67,644/- | Based on the actual pay and other allowances that would be drawn by the officials on 1-7-47 This includes provision of Rs 5,000/- for additional establishment for the Land Acquisition Officer, Engineer Officer and Administrative Section |
| 3 | Travelling Allowances | 500/- | 500/- | |
| 4 | Contingencies (a) Office expenses - Non recurring | 3,000/- | | This relates to special articles of Stationery & the purchase of a Typewriter etc |
| | (b) Office equipment - recurring (relates to inevitable payments like lighting, telephone etc ) | 2,585/- | | |
| | (c) Office rent | 12,000/- | | The question of rent is subjudice |
| | Total (4) | | 17,585/- | |
| | TOTAL CARRIED FORWARD | | 1,30,569/- | (P-T O ) |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | BROUGHT FORWARD | | 1,30,569 | |
| 5 | Tools & Plant including Mechanical Equipment and Mathematical Instruments | 2,03,500/- | 2,03,500/- | Rs 3,500/- is provided for repairs, furniture etc , and Rs 2 lakhs as lumpsum provision for Mechanical Equipment like Steam Road Rollers, Bull Dozers etc , and tools and Mathematical instruments |
| 6 | WORKS - (a) Improvement Works of unremunerative character | | | |
| | 1 Slum Clearance in the Dobspet-Upparahalli area | 3,40,000/- | | The estimate is sanctioned |
| | 2 Remodelling the old City of Bangalore in the Sultanpet area | 35,000/- | | The Scheme is sanctioned |
| | (b) Other works | | | |
| | 1 Construction of tenamental quarters in the Kumara Park West | 1,82,080/- | | Provision is made for the balance after allowing Rs 80,000/- to be booked during the year as per revised Estt since submitted to Govt for Rs 2,62,080/- as approved by the Board |
| | 2 Construction of Drainage Works in the Valleys from Sankey's Reservoir to Jakkarayanakere | 50,000/- | | Anticipated outlay Estimate is under preparation |
| | 3 Construction of under-bridge in Subedar Chattram Road | 1,00,000/- | | The Scheme is not yet sanctioned Some contributions from the Municipality also are expected and hence, one lakh of rupees is provided |
| | 4 Unforeseen works | 50,000/- | | |
| | 5 Survey and Temporary Establishments | 7,000/- | | |
| | | C. 7,64,080 | 3,34,069 | |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | | Rs | Rs | |
| | BROUGHT FORWARD | 7,64,080/- | 3,34,069/- | |
| 6 | Slum Clearance near Sharada Stree Samaj in Albert Victory Road | 30,000/- | | |
| 7 | Continuation of Bull Temple Road to connect Sri Narasimharaja Colony | 20,000/- | | |
| | Total unremmnerative works | 8,14,080/- | 8,14,080/- | |
| | TOTAL SERVICE EXPENDITURE | | 11,48,149/- | |
| 7 | Debts, Deposits & Advances | | | |
| | (a) Deposits (i) Ordinary<br>(ii) Contribution - under-ground Drainage works (comprehensive scheme) | 65,550/- | | What is provided under Receipt head is shown on the Expenditure side as refunds |
| | WORKS IN PROGRESS | | | |
| | (i) Laying street sewers in the eastern portionof Malleswaram | 1,50,000/- | | |
| | (ii) Duplicating the Main of Malleswaram | 50,000/- | | |
| | (iii) Street sewers in Chamarajapet | 10,000/- | | |
| | (iv) Misc Works in progress for which final bills will have to be paid | 24,977/- | | |
| | (b) Fresh works | | | |
| | (i) Extending the Main of Malleswaram | 1,00,000/- | | |
| | (ii) Linking the existing Septic Tank behind Sampige Tank Bund with Main Ovoid Sewer | 35,000/- | | |
| | (iii) Duplicating the Main of Chamarajapet | 1,00,000/- | | |
| | (iv) Disposal works (Lumpsum provision for the year) | 35,000/- | | |
| | TOTALS DEPOSITS | | 5,70,527/- | |
| | TOTAL CARRIED FORWARD | | 17,18,676/- | |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | | Rs | Rs | |
| | TOTAL BROUGHT FORWARD | | 17,18,676/- | |
| (b) Advances | | | | |
| 1 Layout of Extensions | | | | |
| (a) Old Works - | (i) Kumara Park East Extension | 24,551/- | | |
| | (ii) Wilson Garden Extension, A, B & C | 83,012/- | | |
| (b) New Extensions to be formed in the coming year | | | | |
| 1 | Kumara Park West Extension | Rs 300000/- | | Sanctioned |
| 2 | Kankanpalya Extn Block 'A' | 623690/- | | |
| | Do Block 'B' | 4765014/- | | Pending with Government |
| 3 | Ramakrishna Mutt Extension | 185000/- | | Do |
| 4 | Jodi Ranganathapur Extension | | | |
| 5 | Gavipuram Guttahalli Extension | | | |
| 6 | Palace Guttahalli Extension | | | |
| 7 | Vyalikaval Extension | | | |
| 8 | Sydney Road to Sunkal Farm | | | Under proposal stage |
| 9 | New Kalasipalyam Layout | | | |
| 10 | Scheme from Lalbagh Compound to Mental Hospital | | | |
| | TOTAL | | 50,00,000/- | Lumpsum provision for all the extensions noted in the margin is made |
| (c) Repayment of Advance sanctioned by Government out of realisation of sale of sites | | 10,00,000/- | | |
| (d) Cycle Advances | | 1,000/- | | |
| | TOTAL ADVANCES | | 10,01,000/- | |
| | GRAND TOTAL EXPENDITURE UNDER TRUST BOARD FUNDS | | 77,19,676/- | (CARRIED OVER) |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| | | Rs | Rs | |
| | BROUGHT FORWARD | | 77,19,676/- | |
| 8 | FORMATION OF THE INDUSTRIAL SUBURB | | | |
| | (a) First Stage including the Northern Zone and Residential Extension of 4,000 houses | 17,42,000/-* | | *Estimated cost of the 1st stage Rs 22,42,000/- |
| | Modified second stage as per Government Order dated the 27th February 1947 | 28,15,000/-* | | *Less amount expected to be spent during the year Rs 5,00,000/- |
| | TOTAL INDUSTRIAL SUBURB | 45,57,000/- | | Balance Rs 17,42,000/- |
| | | | | *Second Stage estimated cost Rs 19,15,000/- |
| | (b) Anticipated realisation from the sale of sites in the Industrial Suburb during the year to be credited to Govt under XIII Misc | 15,00,000/- | | Acquisition charges for acquiring lands under the Northern Zone as per G O dated 27-2-47 Rs 2,00,000/- |
| | Total Expenditure under Industrial Suburb | | 60,57,000/- | Lands to be acquired and reserved as per above G O Rs 7,00,000/- |
| | GRAND TOTAL UNDER TRUST FUNDS & INDUSTRIAL SUBURB | | 1,37,76,676/- | |
| | CLOSING BALANCE | | 1,68,923 | |

C. Nagaraj

CHAIRMAN,
City Improvement Trust Board,
BANGALORE

gvm/-17-6-47

## CITY IMPROVEMENT TRUST BOARD, BANGALORE, BUDGET ESTIMATE FOR 1947-48

### CONTINGENCIES

| Sl No | PARTICULARS | Rate | Total Cost |
|---|---|---|---|
| | | | Rs |
| | **NON RECURRING** | | |
| 1 | Books | | 250 0 0 |
| 2 | Special Articles of Stationery as per statement enclosed | | 1500 0 0 |
| 3 | Purchase of Electric bulbs | | 100 0 0 |
| 4 | Other unforeseen charges | | 150 0 0 |
| 5 | Purchase of Type-writer etc | | 1000 0 0 |
| | Total | | 3000 0 0 |
| | **RECURRING** | | |
| 1 | Rent, Rates and Tax | Rs 500/- | 12,000 0 0 |
| 2 | Clothing to Peons | | 200 0 0 |
| 3 | Carriage of tents and records | | 50 0 0 |
| 4 | Hot Weather Establishment | L S | 100 0 0 |
| 5 | Postal charges | | 50 0 0 |
| 6 | Telephone charges at Rs 135/- per year | | 675 0 0 |
| 7 | Electric charges | | 150 0 0 |
| 8 | Water charges | | 50 0 0 |
| 9 | Scavenger allowance | | 160 0 0 |
| 10 | Cycle Orderly allowance | | 12 0 0 |
| 11 | Lunch charges | | 300 0 0 |
| 12 | Sundry articles such as pins, gums etc | | 100 0 0 |
| 13 | Advertisement charges | | 500 0 0 |
| 14 | Unforeseen charges | | 238 0 0 |
| | | Total | 14,585 0 0 |

C V Varadarajulu

CHAIRMAN,
C I Trust Board,
Bangalore

gvm/-

CITY IMPROVEMENT TRUST BOARD,

CITY IMPROVEMENT TRUST BOARD, BANGALORE

TOOLS & PLANT

| Sl No | Particulars. | Amount Rs | Remarks. |
|---|---|---|---|
| 1. | Purchase of Locks. | 100 | Sanctioned vide G.O No L 9787-69/M1 13-46-43 date 10-1-47 |
| 2. | Purchase of metallic tapes and refills. | 700 | Sanctioned in G O No 2060-2/M1 13-46-6 date 3-8-1946 |
| 3 | Purchase of Binoculars . | 400 | Sanction of Govt. is obtained to purchase, vide G O No. L 4044-6/M1.149-45-28 date 22-11-45 |
| 4 | Purchase of T W or R W Cloth screenings. | 600. | |
| 5 | Repairs to Office furniture. | 300 | |
| 6. | Unforeseen charges to meet the extra cost at enhanced rates for certain articles purchased. | 1,400 | |
| 7 | Mechanical equipment like Steam-Road-Rollers, Bull Dozers etc. Tools and Mathematical instruments. | 2,00,000 | |
| | | 2,03,500 | |

CHAIRMAN,
City Improvement Trust Board,
Bangalore.

MSS.

No.

CITY IMPROVEMENT TRUST BOARD,
Bangalore, Date 17th June 47

A short Note on the Revised Budget

RECEIPTS

Under receipts all the expected receipts by way of Government Grants and Contributions from the Municipality - for the works under Trust Funds proper have been realised except the sum of Rs.14,850/- provided under realisation from the sale of Six Model Houses in the Wilson Garden Extensions as final orders of Government regarding the disposal of houses have not yet been received.

A sum of Rs 3,00,000/- was anticipated from the sale of sites But the Schemes for the layout of extensions submitted to Government are not yet sanctioned except Kumara Park West which is received in the month of April. The expected sum could be realised as the layout has not yet been commenced

Under miscellaneous and other receipts, only a sum of Rs.500/- is shown as probable realisation against the provision of Rs 2,000/-, as sanctions to the several Schemes submitted to Government are awaited

Under contribution the amount of Rs.7,79,027/-, as provided in the Budget, including the State-grant and Municipal contributions for the comprehensive Schemes of Drainage work and certain private contribution works has been realised. The sum of Rs 27,298/- being the advance given to the Stadium - works from Trust Funds has also been fully realised.

P T O

Under Advances -

Against a provision of Rs.10,00,000/- no out-lay has been so far incurred as sanctions to many Schemes submitted to Government have not yet been received except Kumara Park West which was also received late in the year. Hence the Board was not in a position to draw this sum as no outlay is likely to be incurred in this behalf. The full provision is deleted.

Formation of Industrial Suburb -

In the revised budget a sum of Rs.5 lakhs has been retained as against 10 lakhs (being the Government grant - Rupees Eight lakhs for the Industrial Suburb and Rs 2 lakhs for shifting the Bamboo Bazaar and Timber Yard), sanctioned in the original budget as only Rs 5 lakhs is expected to be spent ~~during~~ towards acquisition charges in respect of lands already ~~sanctioned~~ acquired

Under sa-le of sites also, only a sum of Rs.3 lakhs has been retained in the revised budget as against 6 lakhs provided in the original budget, as the year is drawing to a close and many sites are not expected to be sold

Thus only a sum of Rs 25,95,182/- will be the expected receipts as per revised Budget against the sum of Rs 47,31,528/- anticipated.

EXPENDITURE.

Under Expenditure also are lapses which is mainly due to the non-receipt of Orders from Government sanctioning the several schemes sent up and also due to the receipt of sanctions in some cases late in the year.

Under Drainage works only a sum of Rs.1,74,050/- has been booked against a grant of Rs 7,79,027/- as provided in the Budget

to end of February 1947. Taking that a sum of Rs.1,00,000/- -more would be booked during the remaining months of the year the total expenditure for the current year comes to Rs 2,74,050/-.

Under unremunerative works only a sum of Rs.80,000/- is expected to be spent during the current year being the anticipated amount that may be spent for construction of Tenamental Quarters at Kumara Park West Extensions.

Under Advances for the lay-out of Extensions

No outlay is booked so far due to non receipt of sanction to the several Schemes submitted to Government except Kumara Park West Extension which is received during April 1947.

The Scheme of Industrial Suburb (Modified 2nd stage) has been sanctioned very recently. Therefore only a sum of - Rs 5 lakhs to cover the acquisition charges is retained. Thus a sum of Rs 13,31,433/- is expected to be spent as a-gainst a sum of Rs.42,88,852/-. The Closing Balance under the Fund head will work up to Rs.12,63,749/- which has been taken as Opening Balance for the next year, on basis of which the provisional budget for 1947-48 is prepared.

CHAIRMAN,
City Improvement Trust Board,
Bangalore.

MSS.

## ABSTRACT OF REVISED ESTIMATES FOR 1946-47

### RECEIPTS

| Sl. No. | PARTICULARS | Budget Estimates | Revised Estimates. | REMARKS |
|---|---|---|---|---|
| 1 | REVENUE RECEIPTS | Rs | Rs. | |
| | (a) Opening Balance. . | 4,22,807 | 4,22,807 | |
| | (b) State Grant. . | 5,00,000 | 5,00,000 | Realised. |
| | (c) Anticipated realisation from sale of sites | 3,00,000 | Nil | Works not yet taken up |
| | (d) Realisation from the 6 Model houses in the Wilson Garden Extension | 14,850 | Nil | Orders of Government are awaited re. disposal of Model Houses Hence no provision is made in the Revised Estimate. |
| | (e) Miscellaneous Receipts. .. | 2,000 | 500 | |
| | | Rs 12,39,657 | Rs.9,23,307/- | |
| 2. | DEBTS, DEPOSITS & ADVANCES | | | |
| | (a) Deposits | | | |
| | (i) Ordinary. | 85,546 | 65,550 | A sum of Rs 50,000/- was earmarked as earnest money Deposit for works to be taken up for 46-47 As no sanction was received for the several schemes submitted to Government, the anticipated receipts under this head could not be realised. |

P.T.O.

| 1 | 2 | | 3 | 4 | 5 |
|---|---|---|---|---|---|
| | | B F | 85,546 | 65,550 | |
| 2. (ii) | Contribution, Drainage Works | | | | |
| | (1) Opening Balance | Rs 1,20,143/- | | | |
| | (2) Government Grant | Rs 3,08,000/- | | | |
| | (3) Municipal Contribution | Rs 3,08,000/- | | | |
| | (4) Balance to be transferred from the Auditor. .. | Rs. 42,884/- | 7,79,027 | 7,79,027 | Fully realised. |
| | TOTAL | Rs.7,79,027/- | | | |
| | | | 8,64,573 | 8,44,577 | |
| (b) (i) | Advances for layout of extensions | | 10,00,000 | | The amount could not be drawn due to non-receipt of sanction to the several schemes submitted to Government |
| (ii) | Grant reimbursed by Govt. towards - expenditure incurred on account of construction of Olympic Stadium | | 27,298 | 27,298 | |
| | TOTAL II (b) .. | | 10,27,298 | 27,298 | |
| | Total Receipts under Trust Funds. . | | 31,31,528 | 17,95,182 | |
| 3. | FORMATION OF INDUSTRIAL SUBURB | | | | |
| | (i) State Grant . .. | | 10,00,000 | 5,00,000 | |
| | (ii) Realisation from the sale of sites. .. | | 6,00,000 | 3,00,000 | |
| | TOTAL. . | | 16,00,000 | 8,00,000 | |
| | GRAND TOTAL .. | | 47,31,528 | 25,95,182 | |

CHAIRMAN,
C I T Board, Bangalore

## ABSTRACT OF REVISED ESTIMATE FOR 1946-47.

### EXPENDITURE

| Sl No | PARTICULARS | Budget Estimates. | Revised Estimates. | REMARKS |
|---|---|---|---|---|
| | | Rs. | Rs. | |
| 1. | SERVICE EXPENDITURE | | | |
| | (a) Layout of Extensions | | | |
| | (i) Old Works. . . . | 13,000 | 13,000 | |
| | (ii) New Works including layout of Extensions. . .. | 1,34,000 | 80,000 | |
| | (b) Salary, Establishment & Contingencies. T & P. . | 95,912 | 91,982 | |
| 2. | DEBTS, DEPOSITS & ADVANCES | | | |
| | (i) Ordinary. ... | 69,913 | 50,000 | |
| | (ii) Contribution Drainage works. .. | 7,79,027 | 2,74,050 | |
| | b) Advances. i) Cycle Advance. . . | 1,000 | 600 | |
| | ii) Other Advance (a) for works in progress Rs 66,000/- | | | |
| | b) Arrears of Estt. charges to be adjusted Rs 30,000/- | 96,000 | 21,801 | |
| | Total Expenditure on Trust Funds. ... | 26,88,852 | 5,31,433 | |

P.T O.

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| 3 | FORMATION OF INDUSTRIAL SUBURB | | | |
| | Work Estimates. .. | 10,00,000 | 5,00,000 | |
| | Payments into Treasuries ... | 6,00,000 | 3,00,000 | |
| | Total. | 16,00,000 | 8,00,000 | |
| | GRAND TOTAL EXPENDITURE | 42,88,852 | 13,31,433 | |
| | CLOSING BALANCE | 42,88,852 | 12,63,749 | |

* DETAILS

| | | |
|---|---|---|
| 1 | Trust Board Works (Proper) .. .. | 7,43,222 |
| 2. | Drainage Works. .. .. | 5,04,977 |
| 3 | Deposits. (Ordinary). ... .. | 15,550 |
| | Total. | 12,63,749 |

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CHAIRMAN,
City Improvement Trust Board,
Bangalore.

MSS

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SUBJECT

9 copies

Diary No of letter replied to 2104

General and Revenue Secretariat

( )

the 193

Date of issue 27-1-48 193

Signed by [illegible]

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Section [illegible]

File No 37-47

Serial No 6

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*—

correspondence ending with letter no g 131/47 dt 11th Oct 1947 from the chairman, C I T Board, Bangalore forwarding for sanction, the budget estimates of the Trust Board for the year 47-48

Order thereon —No — L 12912-7/27-1-48

The city improvement Trust Board, Bangalore anticipates an income of Rs 77,96,899/- including the opening balance amounting to Rs 8,15,238

The main items on the Receipts side of the budget are noted below —

| Head | Amount anticipated Rs |
|---|---|
| Layout of Extensions, improvement works etc — | |
| (a) state grant (ii) Normal grant for the year 47–48 | 5,00,000 |
| (b) Amount sanctioned by govt under Advances for initial expenditure for layout of extensions | 10,00,000 |
| 2. Underground drainage works | 5,59,059 |
| 3. Realisation from the sale of sites in New extensions | 10,00,000 |
| 4 Miscellaneous Receipts | 1,72,602 |
| 5 Industrial sub-urb — | |
| (a) state grant | 22,50,000 |
| (b) Realisation from the sale of sites in the Industrial suburb area | 15,00,000 |

List of Enclosures

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Examined by

WD 0?9—GPB— ?,00—14 4 8

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Receipts side of the budget is approved

The Trust Board has provided for an expenditure of Rs 75,83,206 ~~Rs 75,83,206~~ during the year made up as follows —

| | | Rs |
|---|---|---|
| 1 | Salaries | 38,765 |
| 2 (a) | Establishment | 83,880 |
| (b) | Tax & Contingencies | ~~22,200~~ 17,200 |
| 3 | Purchase of Tools and plant Mechanical equipment etc | 1,60,700 |
| 4 | Works of unremunerative character | 8,60,000 |
| 5 (a) | Deposits | 11,042 |
| (b) | Contribution - Undergrnd Drainage works | ~~6,69,485~~ 66,9485 |
| 6 | Advances | 10,00,000 |
| 7 | Repayment of advances | 10,03,176 |
| 8 | Formation of Industrial suburbs | 37,50,000 |

The expenditure side of the budget is also approved

WD 03603—GPB—15 000—8-7 35

According to the above,
the abstract figures of the
budget ~~will~~ would ~~thus~~ be as follows —

| | | Rs |
|---|---|---|
| Opening Balance | — | 8,15,238 |
| Receipts | — | 69,81,661 |
| Total | — | 77,96,899 |
| Expenditure | — | 75,83,206 |
| closing balance | = | 2,13,693 |

The chairman is requested to arrange for all the sanctioned works being taken up ~~& completed~~ and completed during the year. Estimates and plans for the schemes under the contemplation of the Trust Board may be got prepared and submitted for the sanction of govt very early

29/11/47

Jobs Rev Secy

The chairman, C D T Board, Bangalore ✓
The Auditor, P W D ✓
The Mil Commr, Bangalore ✓
The Chief Engineer for irrigation ✓
The Chief for R&B ✓
The D C Bangalore Dist ✓